

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Audit	8,103,076	913,533	9,016,609	7,731,053	867,828	417,728	9,016,609	3,993,537	172,599	81,073	4,247,209	3,737,516	695,229	336,655	4,769,400	47.10%
Current Year Budget	8,103,076	144,026	8,247,102	7,731,053	312,719	203,330	8,247,102	3,993,537	134,360	42,710	4,170,607	3,737,516	178,359	160,620	4,076,495	
Agency Specific Budget	7,645,389		7,645,389	7,129,340	312,719	203,330	7,645,389	3,595,355	134,360	42,710	3,772,425	3,533,985	178,359	160,620	3,872,964	
Special Purpose Funds		144,026	144,026	144,026			144,026	142,040			142,040	1,986	-	-	1,986	
Automatic Appropriation	457,687		457,687	457,687			457,687	256,142			256,142	201,545	-	-	201,545	
Continuing Appropriation	-	769,507	769,507	-	555,109	214,398	769,507	-	38,239	38,363	76,602	-	516,870	176,035	692,905	
Unobligated Allotment as of 12/31/12		769,507	769,507		555,109	214,398	769,507		38,239	38,363	76,602	-	516,870	176,035	692,905	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	