

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF JUNE 30, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Human Rights	318,904	4,358	323,262	248,595	73,023	1,644	323,262	125,190	40,722	493	166,405	123,405	32,301	1,151	156,857	51.48%
Current Year Budget	318,904	998	319,902	248,595	69,663	1,644	319,902	125,190	37,873	493	163,556	123,405	31,790	1,151	156,346	
Agency Specific Budget	298,188		298,188	226,881	69,663	1,644	298,188	113,874	37,873	493	152,240	113,007	31,790	1,151	145,948	
Special Purpose Funds		998	998	998			998	998			998	-	-	-	-	
Automatic Appropriation	20,716		20,716	20,716			20,716	10,318			10,318	10,398	-	-	10,398	
Continuing Appropriation	-	3,360	3,360	-	3,360	-	3,360	-	2,849	-	2,849	-	511	-	511	
Unobligated Allotment as of 12/31/12		3,360	3,360		3,360		3,360		2,849		2,849	-	511	-	511	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	