

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Autonomous Region in Muslim Mindanao	14,059,919	2,503,306	16,563,225	9,245,000	3,664,969	2,967,711	15,877,680	4,589,217	1,233,196	1,536,889	7,359,302	4,655,783	2,431,773	1,430,822	8,518,378	46.35%
Current Year Budget	14,059,919	2,054,501	16,114,420	9,245,000	3,592,066	2,591,809	15,428,875	4,589,217	1,233,196	1,514,571	7,336,984	4,655,783	2,358,870	1,077,238	8,091,891	
Agency Specific Budget	13,172,022	1,816,395	14,988,417	8,982,070	3,414,538	2,591,809	14,988,417	4,492,666	1,176,646	1,514,571	7,183,883	4,489,404	2,237,892	1,077,238	7,804,534	
Special Purpose Funds		238,106	238,106	60,578	177,528		238,106		56,550		56,550	60,578	120,978	-	181,556	
Automatic Appropriation	887,897		887,897	202,352			202,352	96,551			96,551	105,801	-	-	105,801	
Continuing Appropriation	-	448,805	448,805	-	72,903	375,902	448,805	-	-	22,318	22,318	-	72,903	353,584	426,487	
Unobligated Allotment as of 12/31/12		353,828	353,828		72,903	280,925	353,828			22,318	22,318	-	72,903	258,607	331,510	
Allotment Releases in FY 2013		94,977	94,977			94,977	94,977				-	-	-	94,977	94,977	