

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Printing Office	159,396	12,988	172,384	139,451	22,894	1,000	163,345	69,991	22,373	-	92,364	69,460	521	1,000	70,981	56.55%
Current Year Budget	144,549	12,988	157,537	139,451	9,047	-	148,498	69,991	22,373	-	92,364	69,460	(13,326)	-	56,134	
Agency Specific Budget	133,956		133,956	115,870	9,047		124,917	56,539	11,555		68,094	59,331	(2,508)	-	56,823	
Special Purpose Funds		12,018	12,018	12,018			12,018	7,835	10,818		18,653	4,183	(10,818)	-	(6,635)	
Automatic Appropriation	10,593	970	11,563	11,563			11,563	5,617			5,617	5,946	-	-	5,946	
Continuing Appropriation	14,847	-	14,847	-	13,847	1,000	14,847	-	-	-	-	-	13,847	1,000	14,847	
Unobligated Allotment as of 12/31/11	14,847		14,847		13,847	1,000	14,847				-	-	13,847	1,000	14,847	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
News and Information Bureau	95,912	5,746	101,658	75,942	25,716	-	101,658	34,695	18,127	-	52,822	41,247	7,589	-	48,836	51.96%
Current Year Budget	95,686	5,746	101,432	75,942	25,490	-	101,432	34,695	18,127	-	52,822	41,247	7,363	-	48,610	
Agency Specific Budget	89,589		89,589	64,099	25,490		89,589	26,886	18,127		45,013	37,213	7,363	-	44,576	
Special Purpose Funds		5,174	5,174	5,174			5,174	5,174			5,174	-	-	-	-	
Automatic Appropriation	6,097	572	6,669	6,669			6,669	2,635			2,635	4,034	-	-	4,034	
Continuing Appropriation	226	-	226	-	226	-	226	-	-	-	-	-	226	-	226	
Unobligated Allotment as of 12/31/11	226		226		226		226				-	-	226	-	226	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
Philippine Information Agency	292,456	12,601	305,057	140,291	139,419	25,347	305,057	78,444	62,023	9,364	149,831	61,847	77,396	15,983	155,226	49.12%
Current Year Budget	243,201	12,601	255,802	140,291	105,511	10,000	255,802	78,444	54,542	9,364	142,350	61,847	50,969	636	113,452	
Agency Specific Budget	232,145		232,145	116,634	105,511	10,000	232,145	63,654	54,542	9,364	127,560	52,980	50,969	636	104,585	
Special Purpose Funds		11,414	11,414	11,414			11,414	8,067			8,067	3,347	-	-	3,347	
Automatic Appropriation	11,056	1,187	12,243	12,243			12,243	6,723			6,723	5,520	-	-	5,520	
Continuing Appropriation	49,255	-	49,255	-	33,908	15,347	49,255	-	7,481	-	7,481	-	26,427	15,347	41,774	
Unobligated Allotment as of 12/31/11	49,255		49,255		33,908	15,347	49,255		7,481		7,481	-	26,427	15,347	41,774	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
Presidential Broadcast Staff (RTVM)	130,810	3,752	134,562	45,076	65,277	24,209	134,562	22,386	38,288	-	60,674	22,690	26,989	24,209	73,888	45.09%
Current Year Budget	130,509	3,752	134,261	45,076	64,976	24,209	134,261	22,386	37,988	-	60,374	22,690	26,988	24,209	73,887	
Agency Specific Budget	126,951		126,951	37,766	64,976	24,209	126,951	20,480	37,988		58,468	17,286	26,988	24,209	68,483	
Special Purpose Funds		3,379	3,379	3,379			3,379				-	3,379	-	-	3,379	
Automatic Appropriation	3,558	373	3,931	3,931			3,931	1,906			1,906	2,025	-	-	2,025	
Continuing Appropriation	301	-	301	-	301	-	301	-	300	-	300	-	1	-	1	
Unobligated Allotment as of 12/31/11	301		301		301		301		300		300	-	1	-	1	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	