

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Vice-President	427,420	12,766	440,186	45,935	236,026	58,225	340,186	26,223	73,568	749	100,540	19,712	162,458	57,476	239,646	29.55%
Current Year Budget	404,802	12,766	417,568	45,935	215,871	55,762	317,568	26,223	58,185	-	84,408	19,712	157,686	55,762	233,160	
Agency Specific Budget	401,786		401,786	39,153	206,871	55,762	301,786	24,215	58,185		82,400	14,938	148,686	55,762	219,386	
Special Purpose Funds		12,391	12,391	3,391	9,000		12,391				-	3,391	9,000	-	12,391	
Automatic Appropriation	3,016	375	3,391	3,391			3,391	2,008			2,008	1,383	-	-	1,383	
Continuing Appropriation	22,618	-	22,618	-	20,155	2,463	22,618	-	15,383	749	16,132	-	4,772	1,714	6,486	
Unobligated Allotment as of 12/31/11	22,618		22,618		20,155	2,463	22,618		15,383	749	16,132	-	4,772	1,714	6,486	
Allotment Releases in FY 2012							-				-	-	-	-	-	