STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES As of June 30, 2012 (In Thousand Pesos)

	FY 2012				AS OF JUNE											
PARTICULARS	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				RATE (%)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Orah underson	4 004 400	2.407	4 004 070	4 445 004	040.000	40.000	4 004 070	F70 007	420.250	04 000	704.400	570 404	C00 F47	(4.044)	4.050.700	20 54(
Office of the Ombudsman	1,981,109	3,167	1,984,276	1,145,081	819,906	19,289	1,984,276	572,897	130,359	21,230	724,486	572,184	689,547	(1,941)	1,259,790	36.519
Current Year Budget	1,353,693	3,167	1,356,860	1,145,081	192,490	19,289	1,356,860	572,897	130,359	21,230	724,486	572,184	62,131	(1,941)	632,374	
Agency Specific Budget	1,308,746		1,308,746	1,100,134	192,490	16,122	1,308,746	542,758	130,359	21,230	694,347	557,376	62,131	(5,108)	614,399	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	44,947	3,167	48,114	44,947		3,167	48,114	30,139			30,139	14,808	-	3,167	17,975	
Continuing Appropriation	627,416	-	627,416	-	627,416	-	627,416	-	-	-	-	-	627,416	-	627,416	
Unobligated Allotment as of 12/31/11	627,416		627,416		627,416		627,416				-		627,416	-	627,416	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	