STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Joint Legislative-Executive Councils	2,264	-	2,264	1,625	620	19	2,264	779	357	19	1,155	846	263	-	1,109	51.02%
Current Year Budget	2,137	-	2,137	1,625	512	-	2,137	779	262	-	1,041	846	250	-	1,096	
Agency Specific Budget	2,137		2,137	1,625	512		2,137	779	262		1,041	846	250	-	1,096	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	-	-	-				-				-	-	-	-	-	
Continuing Appropriation	127	-	127	-	108	19	127	-	95	19	114	-	13	-	13	
Unobligated Allotment as of 12/31/11	127		127		108	19	127		95	19	114	-	13	-	13	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	