



STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
As of June 30, 2012  
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Construction Industry Authority of t	50,806	2,446	53,252	29,922	23,330	-	53,252	13,752	13,939	-	27,691	16,170	9,391	-	25,561	52.00%
Current Year Budget	50,360	2,446	52,806	29,922	22,884	-	52,806	13,752	13,937	-	27,689	16,170	8,947	-	25,117	
Agency Specific Budget	48,114		48,114	25,230	22,884	-	48,114	13,752	13,937		27,689	11,478	8,947	-	20,425	
Special Purpose Funds		2,202	2,202	2,202			2,202				-	2,202	-	-	2,202	
Automatic Appropriation	2,246	244	2,490	2,490			2,490				-	2,490	-	-	2,490	
Continuing Appropriation	446	-	446	-	446	-	446	-	2	-	2	-	444	-	444	
Unobligated Allotment as of 12/31/11 Allotment Releases in FY 2012	446		446		446		446		2		2	-	444	-	444	
Construction Manpower Developm	22,436	1,148	23,584	13,373	10,211	-	23,584	7,505	6,109	-	13,614	5,868	4,102	-	9,970	57.73%
Current Year Budget	22,390	1,148	23,538	13,373	10,165	-	23,538	7,505	6,109	-	13,614	5,868	4,056	-	9,924	
Agency Specific Budget	21,379		21,379	11,214	10,165		21,379	7,505	6,109		13,614	3,709	4,056	-	7,765	
Special Purpose Funds		1,034	1,034	1,034			1,034				-	1,034	-	-	1,034	
Automatic Appropriation	1,011	114	1,125	1,125			1,125				-	1,125	-	-	1,125	
Continuing Appropriation	46	-	46	-	46	-	46	-	-	-	-	-	46	-	46	
Unobligated Allotment as of 12/31/11 Allotment Releases in FY 2012	46		46		46		46				-	-	46	-	46	
Philippine Trade Training Center	75,662	1,665	77,327	18,854	18,533	39,940	77,327	10,451	9,188	12,926	32,565	8,403	9,345	27,014	44,762	42.11%
Current Year Budget	75,252	1,665	76,917	18,854	18,123	39,940	76,917	10,451	8,814	12,926	32,191	8,403	9,309	27,014	44,726	
Agency Specific Budget	73,797		73,797	15,734	18,123	39,940	73,797	10,451	8,814	12,926	32,191	5,283	9,309	27,014	41,606	
Special Purpose Funds		1,499	1,499	1,499			1,499				-	1,499	-	-	1,499	
Automatic Appropriation	1,455	166	1,621	1,621			1,621				-	1,621	-	-	1,621	
Continuing Appropriation	410	-	410	-	410	-	410	-	374	-	374	-	36	-	36	
Unobligated Allotment as of 12/31/11 Allotment Releases in FY 2012	410		410		410		410		374		374	-	36	-	36	
Product Development and Design C	62,215	1,937	64,152	24,054	39,558	540	64,152	14,242	23,910	540	38,692	9,812	15,648	-	25,460	60.31%
Current Year Budget	53,811	1,937	55,748	24,054	31,154	540	55,748	14,242	16,884	540	31,666	9,812	14,270	-	24,082	
Agency Specific Budget	51,914		51,914	20,220	31,154	540	51,914	13,072	16,884	540	30,496	7,148	14,270	-	21,418	
Special Purpose Funds		1,744	1,744	1,744			1,744				-	1,744	-	-	1,744	
Automatic Appropriation	1,897	193	2,090	2,090			2,090	1,170			1,170	920	-	-	920	
Continuing Appropriation	8,404	-	8,404	-	8,404	-	8,404	-	7,026	-	7,026	-	1,378	-	1,378	
Unobligated Allotment as of 12/31/11 Allotment Releases in FY 2012	8,404		8,404		8,404		8,404		7,026		7,026	-	1,378	-	1,378	