

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Inter-Country Adoption Board	26,409	731	27,140	7,406	12,384	1,189	20,979	4,608	8,789	1,105	14,502	2,798	3,595	84	6,477	69.13%
Current Year Budget	25,960	731	26,691	7,406	12,384	740	20,530	4,608	8,458	85	13,151	2,798	3,926	655	7,379	
Agency Specific Budget	25,381		25,381	6,096	12,384	740	19,220	4,198	8,458	85	12,741	1,898	3,926	655	6,479	
Special Purpose Funds		658	658	658			658				-	658	-	-	658	
Automatic Appropriation	579	73	652	652			652	410			410	242	-	-	242	
Continuing Appropriation	449	-	449	-	-	449	449	-	331	1,020	1,351	-	(331)	(571)	(902)	
Unobligated Allotment as of 12/31/11	449		449			449	449		331	1,020	1,351	-	(331)	(571)	(902)	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
National Council on Disability Affairs	31,452	1,905	33,357	21,760	9,932	1,665	33,357	12,949	3,944	784	17,677	8,811	5,988	881	15,680	52.99%
Current Year Budget	31,420	1,905	33,325	21,760	9,900	1,665	33,325	12,949	3,912	24	16,885	8,811	5,988	1,641	16,440	
Agency Specific Budget	29,766		29,766	18,201	9,900	1,665	29,766	11,961	3,912	24	15,897	6,240	5,988	1,641	13,869	
Special Purpose Funds		1,715	1,715	1,715			1,715				-	1,715	-	-	1,715	
Automatic Appropriation	1,654	190	1,844	1,844			1,844	988			988	856	-	-	856	
Continuing Appropriation	32	-	32	-	32	-	32	-	32	760	792	-	-	(760)	(760)	
Unobligated Allotment as of 12/31/11	32		32		32		32		32	760	792	-	-	(760)	(760)	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
National Youth Commission	67,020	3,046	70,066	31,531	37,620	915	70,066	19,108	15,211	15	34,334	12,423	22,409	900	35,732	49.00%
Current Year Budget	64,880	3,046	67,926	31,531	35,495	900	67,926	19,108	13,551	-	32,659	12,423	21,944	900	35,267	
Agency Specific Budget	62,452		62,452	26,057	35,495	900	62,452	17,071	13,551		30,622	8,986	21,944	900	31,830	
Special Purpose Funds		2,743	2,743	2,743			2,743	2,037			2,037	706	-	-	706	
Automatic Appropriation	2,428	303	2,731	2,731			2,731				-	2,731	-	-	2,731	
Continuing Appropriation	2,140	-	2,140	-	2,125	15	2,140	-	1,660	15	1,675	-	465	-	465	
Unobligated Allotment as of 12/31/11	2,140		2,140		2,125	15	2,140		1,660	15	1,675	-	465	-	465	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	