

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
As of June 30, 2012  
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Labor and Employment	8,407,950	387,560	8,795,510	3,591,260	4,775,023	378,727	8,745,010	1,854,240	2,252,863	92,085	4,199,188	1,737,020	2,522,160	286,642	4,545,822	48.02%
Current Year Budget	7,238,259	387,560	7,625,819	3,591,260	3,646,335	337,724	7,575,319	1,854,240	1,542,970	69,448	3,466,658	1,737,020	2,103,365	268,276	4,108,661	
Agency Specific Budget	6,988,041	-	6,988,041	3,063,814	3,536,003	337,724	6,937,541	1,636,925	1,530,970	69,448	3,237,343	1,426,889	2,005,033	268,276	3,700,198	
Special Purpose Funds	-	367,196	367,196	256,864	110,332	-	367,196	88,394	12,000	-	100,394	168,470	98,332	-	266,802	
Automatic Appropriation	250,218	20,364	270,582	270,582	-	-	270,582	128,921	-	-	128,921	141,661	-	-	141,661	
Continuing Appropriation	1,169,691	-	1,169,691	-	1,128,688	41,003	1,169,691	-	709,893	22,637	732,530	-	418,795	18,366	437,161	
Unobligated Allotment as of 12/31/11	1,134,128	-	1,134,128	-	1,093,125	41,003	1,134,128	-	709,893	22,637	732,530	-	383,232	18,366	401,598	
Allotment Releases in FY 2012	35,563	-	35,563	-	35,563	-	35,563	-	-	-	-	-	35,563	-	35,563	



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	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Wages and Productivity C	178,980	8,672	187,652	103,470	45,698	38,484	187,652	49,083	25,168	5,288	79,539	54,387	20,530	33,196	108,113	42.39%
Current Year Budget	173,834	8,672	182,506	103,470	45,698	33,338	182,506	49,083	25,168	5,288	79,539	54,387	20,530	28,050	102,967	
Agency Specific Budget	167,790		167,790	88,754	45,698	33,338	167,790	45,604	25,168	5,288	76,060	43,150	20,530	28,050	91,730	
Special Purpose Funds		7,912	7,912	7,912			7,912				-	7,912	-	-	7,912	
Automatic Appropriation	6,044	760	6,804	6,804			6,804	3,479			3,479	3,325	-	-	3,325	
Continuing Appropriation	5,146	-	5,146	-	-	5,146	5,146	-	-	-	-	-	-	5,146	5,146	
Unobligated Allotment as of 12/31/11	5,146		5,146			5,146	5,146				-	-	-	5,146	5,146	
Allotment Releases in FY 2012	-		-			-	-				-	-	-	-	-	
Philippine Overseas Employment A	333,536	18,671	352,207	195,460	139,420	17,327	352,207	108,496	81,042	20,357	209,895	86,964	58,378	(3,030)	142,312	59.59%
Current Year Budget	324,516	18,671	343,187	195,460	131,527	16,200	343,187	108,496	79,915	12,464	200,875	86,964	51,612	3,736	142,312	
Agency Specific Budget	309,583		309,583	161,856	131,527	16,200	309,583	89,397	79,915	12,464	181,776	72,459	51,612	3,736	127,807	
Special Purpose Funds		16,825	16,825	16,825			16,825	12,109			12,109	4,716	-	-	4,716	
Automatic Appropriation	14,933	1,846	16,779	16,779			16,779	6,990			6,990	9,789	-	-	9,789	
Continuing Appropriation	9,020	-	9,020	-	7,893	1,127	9,020	-	1,127	7,893	9,020	-	6,766	(6,766)	-	
Unobligated Allotment as of 12/31/11	9,020		9,020		7,893	1,127	9,020		1,127	7,893	9,020	-	6,766	(6,766)	-	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
Professional Regulation Commissi	663,792	11,638	675,430	231,734	289,755	153,941	675,430	123,060	108,404	36,791	268,255	108,674	181,351	117,150	407,175	39.72%
Current Year Budget	659,516	11,638	671,154	231,734	288,207	151,213	671,154	123,060	106,856	34,063	263,979	108,674	181,351	117,150	407,175	
Agency Specific Budget	649,781		649,781	210,361	288,207	151,213	649,781	116,610	106,856	34,063	257,529	93,751	181,351	117,150	392,252	
Special Purpose Funds		10,631	10,631	10,631			10,631	1,500			1,500	9,131	-	-	9,131	
Automatic Appropriation	9,735	1,007	10,742	10,742			10,742	4,950			4,950	5,792	-	-	5,792	
Continuing Appropriation	4,276	-	4,276	-	1,548	2,728	4,276	-	1,548	2,728	4,276	-	-	-	-	
Unobligated Allotment as of 12/31/11	4,276		4,276		1,548	2,728	4,276		1,548	2,728	4,276	-	-	-	-	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
Technical Education and Skills Dev	3,952,167	213,529	4,165,696	1,415,285	2,710,411	40,000	4,165,696	679,840	1,226,764	-	1,906,604	735,445	1,483,647	40,000	2,259,092	45.77%
Current Year Budget	2,854,106	213,529	3,067,635	1,415,285	1,632,350	20,000	3,067,635	679,840	548,997	-	1,228,837	735,445	1,083,353	20,000	1,838,798	
Agency Specific Budget	2,745,746		2,745,746	1,202,740	1,523,006	20,000	2,745,746	619,153	536,997		1,156,150	583,587	986,009	20,000	1,589,596	
Special Purpose Funds		203,857	203,857	94,513	109,344		203,857		12,000		12,000	94,513	97,344	-	191,857	
Automatic Appropriation	108,360	9,672	118,032	118,032			118,032	60,687			60,687	57,345	-	-	57,345	
Continuing Appropriation	1,098,061	-	1,098,061	-	1,078,061	20,000	1,098,061	-	677,767	-	677,767	-	400,294	20,000	420,294	
Unobligated Allotment as of 12/31/11	1,062,498		1,062,498		1,042,498	20,000	1,062,498		677,767		677,767	-	364,731	20,000	384,731	
Allotment Releases in FY 2012	35,563		35,563		35,563		35,563				-	-	35,563	-	35,563	