STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Department of Health	51,009,700	(10,611,805)	40,397,895	9,162,932	18,667,954	9,424,695	37,255,581	4,805,129	5,981,797	3,631,833	14,418,759	4,357,803	12,686,157	5,792,862	22,836,822	38.70%
Current Year Budget	43,471,914	(10,611,805)	32,860,109	9,162,932	14,828,364	5,726,499	29,717,795	4,799,904	4,776,479	1,095,020	10,671,403	4,363,028	10,051,885	4,631,479	19,046,392	
Agency Specific Budget	42,769,378	(12,027,575)	30,741,803	7,782,313	14,405,293	5,411,883	27,599,489	4,123,133	4,717,693	1,092,220	9,933,046	3,659,180	9,687,600	4,319,663	17,666,443	
Special Purpose Funds	-	801,074	801,074	649,488	145,786	5,800	801,074	310,266	48,049	2,800	361,115	339,222	97,737	3,000	439,959	
Automatic Appropriation	702,536	614,696	1,317,232	731,131	277,285	308,816	1,317,232	366,505	10,737	-	377,242	364,626	266,548	308,816	939,990	
Continuing Appropriation	7,537,786	-	7,537,786	-	3,839,590	3,698,196	7,537,786	5,225	1,205,318	2,536,813	3,747,356	(5,225)	2,634,272	1,161,383	3,790,430	
Unobligated Allotment as of 12/31/11	6,855,482	-	6,855,482	-	3,802,440	3,053,042	6,855,482	5,225	1,205,318	2,536,813	3,747,356	(5,225)	2,597,122	516,229	3,108,126	
Allotment Releases in FY 2012	682,304	-	682,304	-	37,150	645,154	682,304	-	-	-	-	-	37,150	645,154	682,304	
Office of the Secretary	50,304,941	(10,626,617)	39,678,324	9,012,657	18,109,507	9,413,846	36,536,010	4,717,215	5,787,309	3,630,368	14,134,892	4,295,442	12,322,198	5,783,478	22,401,118	38.69%
Current Year Budget	42,847,536	(10,626,617)	32,220,919	9,012,657	14,350,298	5,715,650	29,078,605	4,711,990	4,664,412	1,093,837	10,470,239	4,300,667	9,685,886	4,621,813	18,608,366	
Agency Specific Budget	42,155,963	(12,027,575)	30,128,388	7,657,813	13,927,227	5,401,034	26,986,074	4,048,575	4,605,626	1,091,037	9,745,238	3,609,238	9,321,601	4,309,997	17,240,836	
Special Purpose Funds		787,380	787,380	635,794	145,786	5,800	787,380	302,955	48,049	2,800	353,804	332,839	97,737	3,000	433,576	
Automatic Appropriation	691,573	613,578	1,305,151	719,050	277,285	308,816	1,305,151	360,460	10,737		371,197	358,590	266,548	308,816	933,954	
Continuing Appropriation	7,457,405	-	7,457,405	-	3,759,209	3,698,196	7,457,405	5,225	1,122,897	2,536,531	3,664,653	(5,225)	2,636,312	1,161,665	3,792,752	
Unobligated Allotment as of 12/31/11	6,775,101		6,775,101		3,722,059	3,053,042	6,775,101	5,225	1,122,897	2,536,531	3,664,653	(5,225)	2,599,162	516,511	3,110,448	
Allotment Releases in FY 2012	682,304		682,304		37,150	645,154	682,304				-	-	37,150	645,154	682,304	
Commission on Population	299,455	10,756	310,211	109,335	197,777	3,099	310,211	63,503	70,779	1,180	135,462	45,832	126,998	1,919	174,749	43.67%
Current Year Budget	299,455	10,756	310,211	109,335	197,777	3,099	310,211	63,503	68,739	898	133,140	45,832	129,038	2,201	177,071	
Agency Specific Budget	291,523		291,523	90,647	197,777	3,099	291,523	54,651	68,739	898	124,288	35,996	129,038	2,201	167,235	
Special Purpose Funds		9,978	9,978	9,978			9,978	4,429			4,429	5,549	-	-	5,549	
Automatic Appropriation	7,932	778	8,710	8,710			8,710	4,423			4,423	4,287	-	-	4,287	
Continuing Appropriation	-	-	-	-	-	-	-	-	2,040	282	2,322	-	(2,040)	(282)	(2,322)	
Unobligated Allotment as of 12/31/11	-		-				-		2,040	282	2,322	-	(2,040)	(282)	(2,322)	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
National Nutrition Council	405,304	4,056	409,360	40,940	360,670	7,750	409,360	24,411	123,709	285	148,405	16,529	236,961	7,465	260,955	36.25%
Current Year Budget	324,923	4,056	328,979	40,940	280,289	7,750	328,979	24,411	43,328	285	68,024	16,529	236,961	7,465	260,955	
Agency Specific Budget	321,892		321,892	33,853	280,289	7,750	321,892	19,907	43,328	285	63,520	13,946	236,961	7,465	258,372	
Special Purpose Funds		3,716	3,716	3,716			3,716	2,882			2,882	834	-	-	834	
Automatic Appropriation	3,031	340	3,371	3,371			3,371	1,622			1,622	1,749	-	-	1,749	
Continuing Appropriation	80,381	-	80,381	-	80,381	-	80,381	-	80,381	-	80,381	-	-	-	-	
Unobligated Allotment as of 12/31/11	80,381		80,381		80,381		80,381		80,381		80,381	-	-	-	-	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	