

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Police Commission	1,366,867	46,778	1,413,645	873,516	125,194	-	998,710	476,298	64,071	-	540,369	397,218	61,123	-	458,341	54.11%
Current Year Budget	1,366,801	46,778	1,413,579	873,516	125,128	-	998,644	476,298	64,071	-	540,369	397,218	61,057	-	458,275	
Agency Specific Budget	1,332,611		1,332,611	792,548	125,128		917,676	433,913	64,071		497,984	358,635	61,057	-	419,692	
Special Purpose Funds		42,763	42,763	42,763			42,763	25,669			25,669	17,094	-	-	17,094	
Automatic Appropriation	34,190	4,015	38,205	38,205			38,205	16,716			16,716	21,489	-	-	21,489	
Continuing Appropriation	66	-	66	-	66	-	66	-	-	-	-	-	66	-	66	
Unobligated Allotment as of 12/31/11	66		66		66		66				-	-	66	-	66	
Allotment Releases in FY 2012	-		-		-		-				-	-	-	-	-	
Philippine National Police	75,838,066	9,924,046	85,762,112	75,014,069	6,464,033	2,248,010	83,726,112	40,360,747	3,100,593	320,451	43,781,791	34,653,322	3,363,440	1,927,559	39,944,321	52.29%
Current Year Budget	73,323,063	9,924,046	83,247,109	75,014,069	6,097,040	100,000	81,211,109	40,360,747	2,931,020	45,270	43,337,037	34,653,322	3,166,020	54,730	37,874,072	
Agency Specific Budget	73,217,682		73,217,682	64,984,642	6,097,040	100,000	71,181,682	31,597,183	2,931,020	45,270	34,573,473	33,387,459	3,166,020	54,730	36,608,209	
Special Purpose Funds		9,915,239	9,915,239	9,915,239			9,915,239	8,710,416			8,710,416	1,204,823	-	-	1,204,823	
Automatic Appropriation	105,381	8,807	114,188	114,188			114,188	53,148			53,148	61,040	-	-	61,040	
Continuing Appropriation	2,515,003	-	2,515,003	-	366,993	2,148,010	2,515,003	-	169,573	275,181	444,754	-	197,420	1,872,829	2,070,249	
Unobligated Allotment as of 12/31/11	1,944,717		1,944,717		186,993	1,757,724	1,944,717		157,443	10,181	167,624	-	29,550	1,747,543	1,777,093	
Allotment Releases in FY 2012	570,286		570,286		180,000	390,286	570,286		12,130	265,000	277,130	-	167,870	125,286	293,156	
Philippine Public Safety College	1,235,937	48,586	1,284,523	667,597	503,386	111,040	1,282,023	348,172	387,707	10,000	745,879	319,425	115,679	101,040	536,144	58.18%
Current Year Budget	1,143,597	48,586	1,192,183	667,597	503,386	18,700	1,189,683	348,172	387,707	-	735,879	319,425	115,679	18,700	453,804	
Agency Specific Budget	1,135,190		1,135,190	610,604	503,386	18,700	1,132,690	318,183	387,707		705,890	292,421	115,679	18,700	426,800	
Special Purpose Funds		47,635	47,635	47,635			47,635	26,063			26,063	21,572	-	-	21,572	
Automatic Appropriation	8,407	951	9,358	9,358			9,358	3,926			3,926	5,432	-	-	5,432	
Continuing Appropriation	92,340	-	92,340	-	-	92,340	92,340	-	-	10,000	10,000	-	-	82,340	82,340	
Unobligated Allotment as of 12/31/11	92,340		92,340			92,340	92,340			10,000	10,000	-	-	82,340	82,340	
Allotment Releases in FY 2012	-		-			-	-				-	-	-	-	-	