

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Mines and Geo-Sciences Bureau	821,888	957	822,845	385,868	284,785	117,192	787,845	228,311	130,199	44,935	403,445	157,557	154,586	72,257	384,400	51.21%
Current Year Budget	742,494	957	743,451	385,868	230,383	92,200	708,451	228,311	94,793	20,343	343,447	157,557	135,590	71,857	365,004	
Agency Specific Budget	708,934		708,934	351,351	230,383	92,200	673,934	190,789	94,793	20,343	305,925	160,562	135,590	71,857	368,009	
Special Purpose Funds		957	957	957			957	19,677			19,677	(18,720)	-	-	(18,720)	
Automatic Appropriation	33,560	-	33,560	33,560			33,560	17,845			17,845	15,715	-	-	15,715	
Continuing Appropriation	79,394	-	79,394	-	54,402	24,992	79,394	-	35,406	24,592	59,998	-	18,996	400	19,396	
Unobligated Allotment as of 12/31/11	79,394		79,394		54,402	24,992	79,394		35,406	24,592	59,998	-	18,996	400	19,396	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
National Mapping and Resource In	926,517	3,531	930,048	266,602	512,119	151,327	930,048	143,277	311,762	41,267	496,306	123,325	200,357	110,060	433,742	53.36%
Current Year Budget	926,273	3,531	929,804	266,602	511,940	151,262	929,804	143,277	311,583	41,202	496,062	123,325	200,357	110,060	433,742	
Agency Specific Budget	909,918		909,918	246,716	511,940	151,262	909,918	129,755	311,583	41,202	482,540	116,961	200,357	110,060	427,378	
Special Purpose Funds		3,531	3,531	3,531			3,531	3,531			3,531	-	-	-	-	
Automatic Appropriation	16,355	-	16,355	16,355			16,355	9,991			9,991	6,364	-	-	6,364	
Continuing Appropriation	244	-	244	-	179	65	244	-	179	65	244	-	-	-	-	
Unobligated Allotment as of 12/31/11	244		244		179	65	244		179	65	244	-	-	-	-	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
National Water Resources Board	59,387	1,858	61,245	38,064	19,659	3,522	61,245	26,915	7,814	2,976	37,705	11,149	11,845	546	23,540	61.56%
Current Year Budget	53,755	1,858	55,613	38,064	17,009	540	55,613	26,915	5,962	278	33,155	11,149	11,047	262	22,458	
Agency Specific Budget	50,627		50,627	33,078	17,009	540	50,627	24,927	5,962	278	31,167	8,151	11,047	262	19,460	
Special Purpose Funds		1,858	1,858	1,858			1,858				-	1,858	-	-	1,858	
Automatic Appropriation	3,128	-	3,128	3,128			3,128	1,988			1,988	1,140	-	-	1,140	
Continuing Appropriation	5,632	-	5,632	-	2,650	2,982	5,632	-	1,852	2,698	4,550	-	798	284	1,082	
Unobligated Allotment as of 12/31/11	5,632		5,632		2,650	2,982	5,632		1,852	2,698	4,550	-	798	284	1,082	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
Palawan Council for Sustainable D	56,064	281	56,345	30,019	25,978	348	56,345	17,282	13,248	255	30,785	12,737	12,730	93	25,560	54.64%
Current Year Budget	56,052	281	56,333	30,019	25,966	348	56,333	17,282	13,248	255	30,785	12,737	12,718	93	25,548	
Agency Specific Budget	53,498		53,498	27,184	25,966	348	53,498	14,286	13,248	255	27,789	12,898	12,718	93	25,709	
Special Purpose Funds		281	281	281			281	1,756			1,756	(1,475)	-	-	(1,475)	
Automatic Appropriation	2,554	-	2,554	2,554			2,554	1,240			1,240	1,314	-	-	1,314	
Continuing Appropriation	12	-	12	-	12	-	12	-	-	-	-	-	12	-	12	
Unobligated Allotment as of 12/31/11	12		12		12		12				-	-	12	-	12	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	