

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
As of June 30, 2012  
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Agrarian Reform	23,243,048	(4,526,180)	18,716,868	5,019,298	10,132,042	3,402,461	18,553,801	2,669,439	2,400,059	958,332	6,027,830	2,349,859	7,731,983	2,444,129	12,525,971	32.49%
Current Year Budget	18,265,878	(4,526,180)	13,739,698	5,019,298	6,544,667	2,173,376	13,737,341	2,669,439	1,185,004	43,544	3,897,987	2,349,859	5,359,663	2,129,832	9,839,354	
Agency Specific Budget	17,903,222	(4,987,509)	12,915,713	4,195,313	6,544,667	2,173,376	12,913,356	2,200,376	1,185,004	43,544	3,428,924	1,994,937	5,359,663	2,129,832	9,484,432	
Special Purpose Funds		425,880	425,880	425,880			425,880	279,977			279,977	145,903	-	-	145,903	
Automatic Appropriation	362,656	35,449	398,105	398,105			398,105	189,086			189,086	209,019	-	-	209,019	
Continuing Appropriation	4,977,170	-	4,977,170	-	3,587,375	1,229,085	4,816,460	-	1,215,055	914,788	2,129,843	-	2,372,320	314,297	2,686,617	
Unobligated Allotment as of 12/31/11	3,816,460		3,816,460		2,587,375	1,229,085	3,816,460		1,215,055	914,788	2,129,843	-	1,372,320	314,297	1,686,617	
Allotment Releases in FY 2012	1,160,710		1,160,710		1,000,000		1,000,000				-	-	1,000,000	-	1,000,000	
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