

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Appointments	499,034	16,841	515,875	173,831	341,044	1,000	515,875	72,677	103,524	180	176,381	101,154	237,520	820	339,494	34.19%
Current Year Budget	452,344	16,841	469,185	173,831	294,354	1,000	469,185	72,677	81,057	180	153,914	101,154	213,297	820	315,271	
Agency Specific Budget	442,971		442,971	147,617	294,354	1,000	442,971	60,576	81,057	180	141,813	87,041	213,297	820	301,158	
Special Purpose Funds		15,163	15,163	15,163			15,163	6,754			6,754	8,409	-	-	8,409	
Automatic Appropriation	9,373	1,678	11,051	11,051			11,051	5,347			5,347	5,704	-	-	5,704	
Continuing Appropriation	46,690	-	46,690	-	46,690	-	46,690	-	22,467	-	22,467	-	24,223	-	24,223	
Unobligated Allotment as of 12/31/11	46,690		46,690		46,690		46,690		22,467		22,467	-	24,223	-	24,223	
Allotment Releases in FY 2012							-				-	-	-	-	-	
House of Representatives	6,836,946	194,224	7,031,170	2,793,951	3,930,185	100,000	6,824,136	-	-	-	-	2,793,951	3,930,185	100,000	6,824,136	0.00%
Current Year Budget	5,983,820	194,224	6,178,044	2,793,951	3,077,059	100,000	5,971,010	-	-	-	-	2,793,951	3,077,059	100,000	5,971,010	
Agency Specific Budget	5,842,073		5,842,073	2,457,980	3,077,059	100,000	5,635,039				-	2,457,980	3,077,059	100,000	5,635,039	
Special Purpose Funds		174,878	174,878	174,878			174,878				-	174,878	-	-	174,878	
Automatic Appropriation	141,747	19,346	161,093	161,093			161,093				-	161,093	-	-	161,093	
Continuing Appropriation	853,126	-	853,126	-	853,126	-	853,126	-	-	-	-	-	853,126	-	853,126	
Unobligated Allotment as of 12/31/11	853,126		853,126		853,126		853,126				-	-	853,126	-	853,126	
Allotment Releases in FY 2012							-				-	-	-	-	-	
House Electoral Tribunal	132,716	9,069	141,785	94,570	47,215	-	141,785	45,161	23,410	208	68,779	49,409	23,805	(208)	73,006	48.51%
Current Year Budget	130,697	9,069	139,766	94,570	45,196	-	139,766	45,161	23,410	208	68,779	49,409	21,786	(208)	70,987	
Agency Specific Budget	126,073		126,073	80,877	45,196	-	126,073	34,294	23,410	208	57,912	46,583	21,786	(208)	68,161	
Special Purpose Funds		8,166	8,166	8,166			8,166	8,166			8,166	-	-	-	-	
Automatic Appropriation	4,624	903	5,527	5,527			5,527	2,701			2,701	2,826	-	-	2,826	
Continuing Appropriation	2,019	-	2,019	-	2,019	-	2,019	-	-	-	-	-	2,019	-	2,019	
Unobligated Allotment as of 12/31/11	2,019		2,019		2,019		2,019				-	-	2,019	-	2,019	
Allotment Releases in FY 2012							-				-	-	-	-	-	