STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Civil Service Commission	821,778	5,738	827,516	660,891	157,725	8,900	827,516	200,764	31,281	164	232,209	460,127	126,444	8,736	595,307	28.06%
Current Year Budget	821,778	5,738	827,516	660,891	157,725	8,900	827,516	200,764	31,281	164	232,209	460,127	126,444	8,736	595,307	
Agency Specific Budget	777,248	-	777,248	612,542	155,806	8,900	777,248	186,288	31,281	164	217,733	426,254	124,525	8,736	559,515	
Special Purpose Funds	-	5,513	5,513	3,594	1,919	-	5,513	1,503	-	-	1,503	2,091	1,919	-	4,010	
Automatic Appropriation	44,530	225	44,755	44,755	-	-	44,755	12,973	-	-	12,973	31,782	-	-	31,782	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Civil Service Commission - Proper	771,679	3,476	775,155	637,911	130,832	6,412	775,155	188,355	17,724	-	206,079	449,556	113,108	6,412	569,076	26.59%
Current Year Budget	771,679	3,476	775,155	637,911	130,832	6,412	775,155	188,355	17,724	-	206,079	449,556	113,108	6,412	569,076	
Agency Specific Budget	728,891		728,891	593,566	128,913	6,412	728,891	176,312	17,724		194,036	417,254	111,189	6,412	534,855	
Special Purpose Funds		3,476	3,476	1,557	1,919		3,476				-	1,557	1,919	-	3,476	
Automatic Appropriation	42,788	-	42,788	42,788			42,788	12,043			12,043	30,745	-	-	30,745	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/11	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Career Executive Service Board	50,099	2,262	52,361	22,980	26,893	2,488	52,361	12,409	13,557	164	26,130	10,571	13,336	2,324	26,231	49.90%
Current Year Budget	50,099	2,262	52,361	22,980	26,893	2,488	52,361	12,409	13,557	164	26,130	10,571	13,336	2,324	26,231	
Agency Specific Budget	48,357		48,357	18,976	26,893	2,488	48,357	9,976	13,557	164	23,697	9,000	13,336	2,324	24,660	
Special Purpose Funds		2,037	2,037	2,037			2,037	1,503			1,503	534	-	-	534	
Automatic Appropriation	1,742	225	1,967	1,967			1,967	930			930	1,037	-	-	1,037	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/11	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	