

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Elections	14,886,456	53,527	14,939,983	2,030,384	12,897,599	12,000	14,939,983	1,302,029	1,853,864	215,558	3,371,451	728,355	11,043,735	(203,558)	11,568,532	22.57%
Current Year Budget	10,153,175	53,527	10,206,702	2,030,384	8,164,318	12,000	10,206,702	1,215,106	435,159	176,303	1,826,568	815,278	7,729,159	(164,303)	8,380,134	
Agency Specific Budget	10,026,978		10,026,978	1,850,660	8,164,318	12,000	10,026,978	1,077,279	435,159	176,303	1,688,741	773,381	7,729,159	(164,303)	8,338,237	
Special Purpose Funds		53,527	53,527	53,527			53,527	66,616		-	66,616	(13,089)	-	-	(13,089)	
Automatic Appropriation	126,197	-	126,197	126,197			126,197	71,211			71,211	54,986	-	-	54,986	
Continuing Appropriation	4,733,281	-	4,733,281	-	4,733,281	-	4,733,281	86,923	1,418,705	39,255	1,544,883	(86,923)	3,314,576	(39,255)	3,188,398	
Unobligated Allotment as of 12/31/11	4,733,281		4,733,281		4,733,281		4,733,281	86,923	1,418,705	39,255	1,544,883	(86,923)	3,314,576	(39,255)	3,188,398	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	