

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Audit	7,156,464	559,636	7,716,100	6,979,165	327,582	409,353	7,716,100	2,956,823	142,315	141,912	3,241,050	4,022,342	185,267	267,441	4,475,050	42.00%
Current Year Budget	7,002,024	559,636	7,561,660	6,979,165	312,719	269,776	7,561,660	2,956,823	132,786	2,694	3,092,303	4,022,342	179,933	267,082	4,469,357	
Agency Specific Budget	6,634,662		6,634,662	6,052,167	312,719	269,776	6,634,662	2,448,331	132,786	2,694	2,583,811	3,603,836	179,933	267,082	4,050,851	
Special Purpose Funds		514,702	514,702	514,702			514,702	308,868			308,868	205,834	-	-	205,834	
Automatic Appropriation	367,362	44,934	412,296	412,296			412,296	199,624			199,624	212,672	-	-	212,672	
Continuing Appropriation	154,440	-	154,440	-	14,863	139,577	154,440	-	9,529	139,218	148,747	-	5,334	359	5,693	
Unobligated Allotment as of 12/31/11	154,440		154,440		14,863	139,577	154,440		9,529	139,218	148,747	-	5,334	359	5,693	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	