

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
 As of June 30, 2012
 (In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Human Rights	297,155	19,855	317,010	218,140	86,169	12,700	317,009	113,921	41,651	593	156,165	104,219	44,518	12,107	160,844	49.26%
Current Year Budget	289,783	19,855	309,638	218,140	78,797	12,700	309,637	113,921	34,328	593	148,842	104,219	44,469	12,107	160,795	
Agency Specific Budget	273,100		273,100	181,602	78,797	12,700	273,099	95,168	34,328	593	130,089	86,434	44,469	12,107	143,010	
Special Purpose Funds		17,933	17,933	17,933			17,933	10,196			10,196	7,737	-	-	7,737	
Automatic Appropriation	16,683	1,922	18,605	18,605			18,605	8,557			8,557	10,048	-	-	10,048	
Continuing Appropriation	7,372	-	7,372	-	7,372	-	7,372	-	7,323	-	7,323	-	49	-	49	
Unobligated Allotment as of 12/31/11	7,372		7,372		7,372		7,372		7,323		7,323	-	49	-	49	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	