

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Autonomous Region in Muslim Mindanao	13,217,604	496,280	13,713,884	8,572,073	2,320,397	885,496	11,777,966	4,370,001	1,198,944	307,308	5,876,253	4,202,072	1,121,453	578,188	5,901,713	49.89%
Current Year Budget	12,468,623	496,280	12,964,903	8,572,073	1,987,317	469,595	11,028,985	4,370,001	1,011,370	2,999	5,384,370	4,202,072	975,947	466,596	5,644,615	
Agency Specific Budget	11,717,707	(133,661)	11,584,046	7,755,342	1,987,317	469,595	10,212,254	4,218,096	1,011,370	2,999	5,232,465	3,537,246	975,947	466,596	4,979,789	
Special Purpose Funds		629,941	629,941	629,941			629,941	61,956			61,956	567,985	-	-	567,985	
Automatic Appropriation	750,916	-	750,916	186,790			186,790	89,949			89,949	96,841	-	-	96,841	
Continuing Appropriation	748,981	-	748,981	-	333,080	415,901	748,981	-	187,574	304,309	491,883	-	145,506	111,592	257,098	
Unobligated Allotment as of 12/31/11	697,727		697,727		330,230	367,497	697,727		187,574	304,309	491,883	-	142,656	63,188	205,844	
Allotment Releases in FY 2012	51,254		51,254		2,850	48,404	51,254				-	-	2,850	48,404	51,254	