

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of March 31, 2012
(In Thousand Pesos)

PARTICULARS	ORIGINAL APPROPRIATION	REALIGNMENT	FY 2012 APPROPRIATIONS (Full Year)	AS OF MARCH												OBLIGATION RATE (%)
				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Vice-President	427,420	-	427,420	42,169	177,026	2,463	221,658	13,667	36,873	673	51,213	28,502	140,153	1,790	170,445	23.10%
Current Year Budget	404,802	-	404,802	42,169	156,871	-	199,040	13,667	27,400	-	41,067	28,502	129,471	-	157,973	
Agency Specific Budget	401,786		401,786	39,153	156,871	-	196,024	12,682	27,400		40,082	26,471	129,471	-	155,942	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	3,016		3,016	3,016			3,016	985			985	2,031	-	-	2,031	
Continuing Appropriation	22,618	-	22,618	-	20,155	2,463	22,618	-	9,473	673	10,146	-	10,682	1,790	12,472	
Unobligated Allotment as of 12/31/11	22,618		22,618		20,155	2,463	22,618		9,473	673	10,146	-	10,682	1,790	12,472	
Allotment Releases in FY 2012							-				-	-	-	-	-	