

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of March 31, 2012
(In Thousand Pesos)

PARTICULARS	ORIGINAL APPROPRIATION	REALIGNMENT	FY 2012 APPROPRIATIONS (Full Year)	AS OF MARCH											OBLIGATION RATE (%)	
				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO		Total
Joint Legislative-Executive Councils	2,137	-	2,251	1,625	607	19	2,251	431	91	-	522	1,194	516	19	1,729	23.19%
Current Year Budget	2,137	-	2,137	1,625	512	-	2,137	431	41	-	472	1,194	471	-	1,665	
Agency Specific Budget	2,137	-	2,137	1,625	512	-	2,137	431	41	-	472	1,194	471	-	1,665	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Continuing Appropriation	-	-	114	-	95	19	114	-	50	-	50	-	45	19	64	
Unobligated Allotment as of 12/31/11			114		95	19	114		50		50		45	19	64	
Allotment Releases in FY 2012							-				-				-	