

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of March 31, 2012
(In Thousand Pesos)

PARTICULARS	ORIGINAL APPROPRIATION	REALIGNMENT	FY 2012 APPROPRIATIONS (Full Year)	AS OF MARCH												OBLIGATION RATE (%)
				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Inter-Country Adoption Board	27,950	-	27,950	6,675	960	1,030	8,665	1,709	3,968	36	5,713	4,966	(3,008)	994	2,952	65.93%
Current Year Budget	25,960	-	25,960	6,675	-	-	6,675	1,709	3,872	-	5,581	4,966	(3,872)	-	1,094	
Agency Specific Budget	25,381		25,381	6,096			6,096	1,609	3,872		5,481	4,487	(3,872)	-	615	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	579		579	579			579	100			100	479	-	-	479	
Continuing Appropriation	1,990	-	1,990	-	960	1,030	1,990	-	96	36	132	-	864	994	1,858	
Unobligated Allotment as of 12/31/11	1,990		1,990		960	1,030	1,990		96	36	132	-	864	994	1,858	
Allotment Releases in FY 2012							-				-	-	-	-	-	
National Council on Disability Affairs	31,631	-	31,631	19,855	10,111	1,665	31,631	6,606	1,880	-	8,486	13,249	8,231	1,665	23,145	26.83%
Current Year Budget	31,420	-	31,420	19,855	9,900	1,665	31,420	6,606	1,880	-	8,486	13,249	8,020	1,665	22,934	
Agency Specific Budget	29,766		29,766	18,201	9,900	1,665	29,766	6,113	1,880		7,993	12,088	8,020	1,665	21,773	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	1,654		1,654	1,654			1,654	493			493	1,161	-	-	1,161	
Continuing Appropriation	211	-	211	-	211	-	211	-	-	-	-	-	211	-	211	
Unobligated Allotment as of 12/31/11	211		211		211		211				-	-	211	-	211	
Allotment Releases in FY 2012							-				-	-	-	-	-	
National Youth Commission	67,020	-	67,020	28,485	37,620	15	66,120	8,497	6,361	-	14,858	19,988	31,259	15	51,262	22.47%
Current Year Budget	64,880	-	64,880	28,485	35,495	-	63,980	8,497	5,829	-	14,326	19,988	29,666	-	49,654	
Agency Specific Budget	62,452		62,452	26,057	35,495	-	61,552	7,672	5,829		13,501	18,385	29,666	-	48,051	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	2,428		2,428	2,428			2,428	825			825	1,603	-	-	1,603	
Continuing Appropriation	2,140	-	2,140	-	2,125	15	2,140	-	532	-	532	2,140	-	1,593	15	1,608
Unobligated Allotment as of 12/31/11	2,140		2,140		2,125	15	2,140		532		532	-	1,593	15	1,608	
Allotment Releases in FY 2012							-				-	-	-	-	-	