

As of March 31, 2012
(In Thousand Pesos)

PARTICULARS	ORIGINAL APPROPRIATION	REALIGNMENT	FY 2012 APPROPRIATIONS (Full Year)	AS OF MARCH												OBLIGATION RATE (%)
				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Science and Technology	10,889,349	-	10,889,349	2,650,960	6,559,935	1,670,654	10,881,549	735,723	1,487,264	99,131	2,322,118	1,915,237	5,072,671	1,571,523	8,559,431	21.34%
Current Year Budget	9,845,975	-	9,845,975	2,650,960	5,904,735	1,282,480	9,838,175	735,723	1,304,002	13,822	2,053,547	1,915,237	4,600,733	1,268,658	7,784,628	
Agency Specific Budget	9,139,458	-	9,139,458	2,423,791	5,729,215	978,652	9,131,658	650,496	1,303,130	13,822	1,967,448	1,773,295	4,426,085	964,830	7,164,210	
Special Purpose Funds	496,644	-	496,644	18,168	174,648	303,828	496,644	31,690	872	-	32,562	(13,522)	173,776	303,828	464,082	
Automatic Appropriation	209,873	-	209,873	209,001	872	-	209,873	53,537	-	-	53,537	155,464	872	-	156,336	
Continuing Appropriation	1,043,374	-	1,043,374	-	655,200	388,174	1,043,374	-	183,262	85,309	268,571	-	471,938	302,865	774,803	
Unobligated Allotment as of 12/31/11	1,039,274	-	1,039,274	-	655,200	384,074	1,039,274	-	183,262	85,309	268,571	-	471,938	298,765	770,703	
Allotment Releases in FY 2012	4,100	-	4,100	-	-	4,100	4,100	-	-	-	-	-	-	4,100	4,100	
Office of the Secretary	2,156,416	-	2,156,416	295,325	1,700,421	160,670	2,156,416	87,604	497,017	5,428	590,049	207,721	1,203,404	155,242	1,566,367	27.36%
Current Year Budget	2,049,137	-	2,049,137	295,325	1,609,352	144,460	2,049,137	87,604	482,457	3,988	574,049	207,721	1,126,895	140,472	1,475,088	
Agency Specific Budget	2,027,355	-	2,027,355	273,543	1,609,352	144,460	2,027,355	81,112	482,457	3,988	567,557	192,431	1,126,895	140,472	1,459,798	
Special Purpose Funds	623	-	623	-	-	-	623	624	-	-	624	(1)	-	-	(1)	
Automatic Appropriation	21,159	-	21,159	21,159	-	-	21,159	5,868	-	-	5,868	15,291	-	-	15,291	
Continuing Appropriation	107,279	-	107,279	-	91,069	16,210	107,279	-	14,560	1,440	16,000	-	76,509	14,770	91,279	
Unobligated Allotment as of 12/31/11	107,279	-	107,279	-	91,069	16,210	107,279	-	14,560	1,440	16,000	-	76,509	14,770	91,279	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Advanced Science and Technology	396,849	-	396,849	30,585	91,250	275,014	396,849	8,951	9,782	81	18,814	21,634	81,468	274,933	378,035	4.74%
Current Year Budget	394,811	-	394,811	30,585	91,250	272,976	394,811	8,951	6,338	37	15,326	21,634	84,912	272,939	379,485	
Agency Specific Budget	78,663	-	78,663	28,331	29,187	21,145	78,663	8,317	6,338	37	14,692	20,014	22,849	21,108	63,971	
Special Purpose Funds	313,894	-	313,894	-	62,063	251,831	313,894	-	-	-	-	-	62,063	251,831	313,894	
Automatic Appropriation	2,254	-	2,254	2,254	-	-	2,254	634	-	-	634	1,620	-	-	1,620	
Continuing Appropriation	2,038	-	2,038	-	-	2,038	2,038	-	3,444	44	3,488	-	(3,444)	1,994	(1,450)	
Unobligated Allotment as of 12/31/11	2,038	-	2,038	-	-	2,038	2,038	-	3,444	44	3,488	-	(3,444)	1,994	(1,450)	

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				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
Forest Products Research and Development	81,922	-	81,922	61,354	19,162	1,406	81,922	19,436	5,126	74	24,636	41,918	14,036	1,332	57,286	30.07%	
Current Year Budget	81,848	-	81,848	61,354	19,162	1,332	81,848	19,436	5,126	-	24,562	41,918	14,036	1,332	57,286		
Agency Specific Budget	76,574		76,574	56,080	19,162	1,332	76,574	16,345	5,126		21,471	39,735	14,036	1,332	55,103		
Special Purpose Funds	118		118				118	1,658			1,658	(1,540)	-	-	(1,540)		
Automatic Appropriation	5,156		5,156	5,156			5,156	1,433			1,433	3,723	-	-	3,723		
Continuing Appropriation	74	-	74	-	-	74	74	-	-	74	74	-	-	-	-	-	
Unobligated Allotment as of 12/31/11	74		74			74	74			74	74	-	-	-	-	-	
Allotment Releases in FY 2012							-				-	-	-	-	-	-	
Industrial Technology Development	250,587	-	250,587	120,039	122,351	4,497	246,887	36,983	12,452	145	49,580	83,056	109,899	4,352	197,307	20.08%	
Current Year Budget	245,888	-	245,888	120,039	122,149	-	242,188	36,983	12,434	-	49,417	83,056	109,715	-	192,771		
Agency Specific Budget	236,258		236,258	110,409	122,149	-	232,558	31,638	12,434		44,072	78,771	109,715	-	188,486		
Special Purpose Funds	250		250				250	2,690			2,690	(2,440)	-	-	(2,440)		
Automatic Appropriation	9,380		9,380	9,380			9,380	2,655			2,655	6,725	-	-	6,725		
Continuing Appropriation	4,699	-	4,699	-	202	4,497	4,699	-	18	145	163	-	184	4,352	4,536	-	
Unobligated Allotment as of 12/31/11	4,699		4,699		202	4,497	4,699		18	145	163	-	184	4,352	4,536	-	
Allotment Releases in FY 2012							-				-	-	-	-	-	-	
Information and Communications Technology	1,741,259	-	1,741,259	1,085,485	598,626	57,148	1,741,259	264,518	168,396	(350)	432,564	820,967	430,230	57,498	1,308,695	24.84%	
Current Year Budget	1,466,161	-	1,466,161	1,085,485	327,379	53,297	1,466,161	264,518	42,256	-	306,774	820,967	285,123	53,297	1,159,387		
Agency Specific Budget	1,199,572		1,199,572	983,478	214,794	1,300	1,199,572	237,742	42,256		279,998	745,736	172,538	1,300	919,574		
Special Purpose Funds	177,998		177,998	13,416	112,585	51,997	177,998	6,634			6,634	6,782	112,585	51,997	171,364		
Automatic Appropriation	88,591		88,591	88,591			88,591	20,142			20,142	68,449	-	-	68,449		
Continuing Appropriation	275,098	-	275,098	-	271,247	3,851	275,098	-	126,140	(350)	125,790	-	145,107	4,201	149,308	-	
Unobligated Allotment as of 12/31/11	275,098		275,098		271,247	3,851	275,098		126,140	(350)	125,790	-	145,107	4,201	149,308	-	
Allotment Releases in FY 2012							-				-	-	-	-	-	-	
Metals Industry Research and Development	274,980	-	274,980	80,187	157,976	36,817	274,980	26,048	16,644	4,157	46,849	54,139	141,332	32,660	228,131	17.04%	
Current Year Budget	244,504	-	244,504	80,187	129,223	35,094	244,504	26,048	10,801	1,540	38,389	54,139	118,422	33,554	206,115		
Agency Specific Budget	238,668		238,668	74,351	129,223	35,094	238,668	23,000	10,801	1,540	35,341	51,351	118,422	33,554	203,327		
Special Purpose Funds							-	1,317			1,317	(1,317)	-	-	(1,317)		
Automatic Appropriation	5,836		5,836	5,836			5,836	1,731			1,731	4,105	-	-	4,105		
Continuing Appropriation	30,476	-	30,476	-	28,753	1,723	30,476	-	5,843	2,617	8,460	-	22,910	(894)	22,016	-	
Unobligated Allotment as of 12/31/11	30,476		30,476		28,753	1,723	30,476		5,843	2,617	8,460	-	22,910	(894)	22,016	-	
Allotment Releases in FY 2012							-				-	-	-	-	-	-	
National Academy of Science and Technology	45,318	-	45,318	6,142	36,367	2,809	45,318	1,697	5,083	-	6,780	4,445	31,284	2,809	38,538	14.96%	
Current Year Budget	42,787	-	42,787	6,142	36,367	278	42,787	1,697	4,902	-	6,599	4,445	31,465	278	36,188		
Agency Specific Budget	42,366		42,366	5,721	36,367	278	42,366	1,578	4,902		6,480	4,143	31,465	278	35,886		
Special Purpose Funds							-				-	-	-	-	-		-
Automatic Appropriation	421		421	421			421	119			119	302	-	-	302		-
Continuing Appropriation	2,531	-	2,531	-	-	2,531	2,531	-	181	-	181	-	(181)	2,531	2,350	-	
Unobligated Allotment as of 12/31/11	2,531		2,531			2,531	2,531		181		181	-	(181)	2,531	2,350	-	
Allotment Releases in FY 2012							-				-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

As of March 31, 2012

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PARTICULARS	ORIGINAL APPROPRIATION	REALIGNMENT	FY 2012 APPROPRIATIONS (Full Year)	AS OF MARCH												OBLIGATION RATE (%)
				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Research Council of the Ph	62,457	-	62,457	17,792	38,004	6,661	62,457	5,005	16,476	46	21,527	12,787	21,528	6,615	40,930	34.47%
Current Year Budget	56,260	-	56,260	17,792	37,799	669	56,260	5,005	16,476	46	21,527	12,787	21,323	623	34,733	
Agency Specific Budget	55,063		55,063	16,595	37,799	669	55,063	4,672	16,476	46	21,194	11,923	21,323	623	33,869	
Special Purpose Funds							-				-		-	-	-	
Automatic Appropriation	1,197		1,197	1,197			1,197	333			333	864	-	-	864	
Continuing Appropriation	6,197	-	6,197	-	205	5,992	6,197	-	-	-	-	-	205	5,992	6,197	
Unobligated Allotment as of 12/31/11	6,197		6,197		205	5,992	6,197				-	-	205	5,992	6,197	10.57%
Allotment Releases in FY 2012							-				-	-	-	-	-	
Philippine Atmospheric, Geophysica	1,708,149	-	1,708,149	287,429	773,767	646,953	1,708,149	83,059	50,189	47,320	180,568	204,370	723,578	599,633	1,527,581	
Current Year Budget	1,287,325	-	1,287,325	287,429	586,080	413,816	1,287,325	83,059	32,391	-	115,450	204,370	553,689	413,816	1,171,875	
Agency Specific Budget	1,260,956		1,260,956	261,932	585,208	413,816	1,260,956	69,397	31,519	-	100,916	192,535	553,689	413,816	1,160,040	
Special Purpose Funds	2,807		2,807	2,807			2,807	7,743	872		8,615	(4,936)	(872)	-	(5,808)	
Automatic Appropriation	23,562		23,562	22,690	872		23,562	5,919			5,919	16,771	872	-	17,643	
Continuing Appropriation	420,824	-	420,824	-	187,687	233,137	420,824	-	17,798	47,320	65,118	-	169,889	185,817	355,706	
Unobligated Allotment as of 12/31/11	420,824		420,824		187,687	233,137	420,824		17,798	47,320	65,118	-	169,889	185,817	355,706	18.42%
Allotment Releases in FY 2012							-				-	-	-	-	-	
Philippine Council for Agriculture, Ac	350,227	-	350,227	88,325	258,716	3,186	350,227	23,974	38,700	1,828	64,502	64,351	220,016	1,358	285,725	
Current Year Budget	346,351	-	346,351	88,325	256,531	1,495	346,351	23,974	37,035	138	61,147	64,351	219,496	1,357	285,204	
Agency Specific Budget	339,145		339,145	81,119	256,531	1,495	339,145	22,260	37,035	138	59,433	58,859	219,496	1,357	279,712	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	7,206		7,206	7,206			7,206	1,714			1,714	5,492	-	-	5,492	
Continuing Appropriation	3,876	-	3,876	-	2,185	1,691	3,876	-	1,665	1,690	3,355	-	520	1	521	
Unobligated Allotment as of 12/31/11	3,876		3,876		2,185	1,691	3,876		1,665	1,690	3,355	-	520	1	521	13.20%
Allotment Releases in FY 2012							-				-	-	-	-	-	
Philippine Council for Health Resear	266,263	-	266,263	21,565	239,143	5,555	266,263	8,024	27,081	35	35,140	13,541	212,062	5,520	231,123	
Current Year Budget	262,288	-	262,288	21,565	235,533	5,190	262,288	8,024	24,888	-	32,912	13,541	210,645	5,190	229,376	
Agency Specific Budget	260,609		260,609	19,886	235,533	5,190	260,609	7,514	24,888		32,402	12,372	210,645	5,190	228,207	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	1,679		1,679	1,679			1,679	510			510	1,169	-	-	1,169	
Continuing Appropriation	3,975	-	3,975	-	3,610	365	3,975		2,193	35	2,228	-	1,417	330	1,747	
Unobligated Allotment as of 12/31/11	3,975		3,975		3,610	365	3,975		2,193	35	2,228	-	1,417	330	1,747	30.02%
Allotment Releases in FY 2012							-				-	-	-	-	-	
Philippine Council for Industry, Ener	600,496	-	600,496	27,538	570,729	2,229	600,496	9,940	170,343	-	180,283	17,598	400,386	2,229	420,213	
Current Year Budget	595,852	-	595,852	27,538	567,314	1,000	595,852	9,940	168,688	-	178,628	17,598	398,626	1,000	417,224	
Agency Specific Budget	593,918		593,918	25,604	567,314	1,000	593,918	9,270	168,688		177,958	16,334	398,626	1,000	415,960	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	1,934		1,934	1,934			1,934	670			670	1,264	-	-	1,264	
Continuing Appropriation	4,644	-	4,644	-	3,415	1,229	4,644	-	1,655	-	1,655	-	1,760	1,229	2,989	
Unobligated Allotment as of 12/31/11	4,644		4,644		3,415	1,229	4,644		1,655		1,655	-	1,760	1,229	2,989	
Allotment Releases in FY 2012							-				-	-	-	-	-	

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				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine Institute of Volcanology and Seismology	280,328	-	280,328	71,246	91,557	117,525	280,328	20,869	16,060	15,290	52,219	50,377	75,497	102,235	228,109	18.63%
Current Year Budget	220,039	-	220,039	71,246	79,108	69,685	220,039	20,869	11,679	461	33,009	50,377	67,429	69,224	187,030	
Agency Specific Budget	214,584		214,584	65,791	79,108	69,685	214,584	18,232	11,679	461	30,372	47,559	67,429	69,224	184,212	
Special Purpose Funds							-	1,211			1,211	(1,211)	-	-	(1,211)	
Automatic Appropriation	5,455		5,455	5,455			5,455	1,426			1,426	4,029	-	-	4,029	
Continuing Appropriation	60,289	-	60,289	-	12,449	47,840	60,289	-	4,381	14,829	19,210	-	8,068	33,011	41,079	
Unobligated Allotment as of 12/31/11	60,289		60,289		12,449	47,840	60,289		4,381	14,829	19,210	-	8,068	33,011	41,079	
Allotment Releases in FY 2012							-				-	-	-	-	-	
Philippine Nuclear Research Institute	143,135	-	143,135	79,879	54,147	9,109	143,135	24,571	8,620	4,990	38,181	55,308	45,527	4,119	104,954	26.67%
Current Year Budget	140,681	-	140,681	79,879	52,323	8,479	140,681	24,571	8,503	4,990	38,064	55,308	43,820	3,489	102,617	
Agency Specific Budget	134,132		134,132	73,330	52,323	8,479	134,132	17,756	8,503	4,990	31,249	55,574	43,820	3,489	102,883	
Special Purpose Funds	220		220	220			220	5,009			5,009	(4,789)	-	-	(4,789)	
Automatic Appropriation	6,329		6,329	6,329			6,329	1,806			1,806	4,523	-	-	4,523	
Continuing Appropriation	2,454	-	2,454	-	1,824	630	2,454	-	117	-	117	-	1,707	630	2,337	
Unobligated Allotment as of 12/31/11	2,454		2,454		1,824	630	2,454		117		117	-	1,707	630	2,337	
Allotment Releases in FY 2012							-				-	-	-	-	-	
Philippine Science High School	760,897	-	760,897	215,005	283,889	257,903	756,797	66,349	54,317	12,248	132,914	148,656	229,572	245,655	623,883	17.56%
Current Year Budget	705,435	-	705,435	215,005	274,996	211,334	701,335	66,349	50,891	367	117,607	148,656	224,105	210,967	583,728	
Agency Specific Budget	688,045		688,045	197,615	274,996	211,334	683,945	61,145	50,891	367	112,403	136,470	224,105	210,967	571,542	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	17,390		17,390	17,390			17,390	5,204			5,204	12,186	-	-	12,186	
Continuing Appropriation	55,462	-	55,462	-	8,893	46,569	55,462	-	3,426	11,881	15,307	-	5,467	34,688	40,155	
Unobligated Allotment as of 12/31/11	51,362		51,362		8,893	42,469	51,362		3,426	11,881	15,307	-	5,467	30,588	36,055	
Allotment Releases in FY 2012	4,100		4,100			4,100	4,100				-	-	-	4,100	4,100	
Philippine Textile Research Institute	61,083	-	61,083	33,379	17,305	10,399	61,083	11,020	3,487	5,536	20,043	22,359	13,818	4,863	41,040	32.81%
Current Year Budget	53,627	-	53,627	33,379	16,975	3,273	53,627	11,020	3,429	-	14,449	22,359	13,546	3,273	39,178	
Agency Specific Budget	51,242		51,242	30,994	16,975	3,273	51,242	8,791	3,429		12,220	22,203	13,546	3,273	39,022	
Special Purpose Funds							-	1,568			1,568	(1,568)	-	-	(1,568)	
Automatic Appropriation	2,385		2,385	2,385			2,385	661			661	1,724	-	-	1,724	
Continuing Appropriation	7,456	-	7,456	-	330	7,126	7,456	-	58	5,536	5,594	-	272	1,590	1,862	
Unobligated Allotment as of 12/31/11	7,456		7,456		330	7,126	7,456		58	5,536	5,594	-	272	1,590	1,862	
Allotment Releases in FY 2012							-				-	-	-	-	-	
Science Education Institute	1,374,484	-	1,374,484	21,027	1,352,257	1,200	1,374,484	5,948	363,229	1,158	370,335	15,079	989,028	42	1,004,149	26.94%
Current Year Budget	1,369,612	-	1,369,612	21,027	1,347,385	1,200	1,369,612	5,948	363,228	1,158	370,334	15,079	984,157	42	999,278	
Agency Specific Budget	1,368,190		1,368,190	19,605	1,347,385	1,200	1,368,190	5,480	363,228	1,158	369,866	14,125	984,157	42	998,324	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	1,422		1,422	1,422			1,422	468			468	954	-	-	954	
Continuing Appropriation	4,872	-	4,872	-	4,872	-	4,872	-	1	-	1	-	4,871	-	4,871	
Unobligated Allotment as of 12/31/11	4,872		4,872		4,872		4,872		1		1	-	4,871	-	4,871	
Allotment Releases in FY 2012							-				-	-	-	-	-	

As of March 31, 2012
(In Thousand Pesos)

PARTICULARS	ORIGINAL APPROPRIATION	REALIGNMENT	FY 2012 APPROPRIATIONS (Full Year)	AS OF MARCH												OBLIGATION RATE (%)
				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Science and Technology Information	45,246	-	45,246	18,930	19,316	7,000	45,246	5,848	2,839	-	8,687	13,082	16,477	7,000	36,559	19.20%
Current Year Budget	37,886	-	37,886	18,930	18,956	-	37,886	5,848	2,839	-	8,687	13,082	16,117	-	29,199	
Agency Specific Budget	36,027		36,027	17,071	18,956		36,027	4,254	2,839		7,093	12,817	16,117	-	28,934	
Special Purpose Funds	358		358	358			358	1,252			1,252	(894)	-	-	(894)	
Automatic Appropriation	1,501		1,501	1,501			1,501	342			342	1,159	-	-	1,159	
Continuing Appropriation	7,360	-	7,360	-	360	7,000	7,360	-	-	-	-	-	360	7,000	7,360	
Unobligated Allotment as of 12/31/11	7,360		7,360		360	7,000	7,360				-	-	360	7,000	7,360	16.94%
Allotment Releases in FY 2012							-				-	-	-	-	-	
Technology Application and Promoti	91,774	-	91,774	27,557	47,632	16,585	91,774	7,926	6,976	648	15,550	19,631	40,656	15,937	76,224	
Current Year Budget	85,659	-	85,659	27,557	47,102	11,000	85,659	7,926	6,976	600	15,502	19,631	40,126	10,400	70,157	
Agency Specific Budget	83,800		83,800	25,698	47,102	11,000	83,800	6,963	6,976	600	14,539	18,735	40,126	10,400	69,261	
Special Purpose Funds							-	490			490	(490)	-	-	(490)	
Automatic Appropriation	1,859		1,859	1,859			1,859	473			473	1,386	-	-	1,386	
Continuing Appropriation	6,115	-	6,115	-	530	5,585	6,115	-	-	48	48	-	530	5,537	6,067	
Unobligated Allotment as of 12/31/11	6,115		6,115		530	5,585	6,115			48	48	-	530	5,537	6,067	
Allotment Releases in FY 2012							-				-	-	-	-	-	