

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of March 31, 2012
(In Thousand Pesos)

PARTICULARS	ORIGINAL APPROPRIATION	REALIGNMENT	FY 2012 APPROPRIATIONS (Full Year)	AS OF MARCH												OBLIGATION RATE (%)
				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Health	48,302,895	(12,028,000)	36,274,895	8,494,880	17,386,223	2,093,953	27,975,056	2,246,546	2,081,561	1,243,842	5,571,949	6,248,334	15,304,662	850,111	22,403,107	19.92%
Current Year Budget	43,593,629	(12,028,000)	31,565,629	8,494,880	14,510,061	260,849	23,265,790	2,246,546	1,636,228	608	3,883,382	6,248,334	12,873,833	260,241	19,382,408	
Agency Specific Budget	42,769,378	(12,028,000)	30,741,378	7,757,648	14,423,042	260,849	22,441,539	2,009,415	1,627,032	608	3,637,055	5,748,233	12,796,010	260,241	18,804,484	
Special Purpose Funds	63,544	-	63,544	63,544	-	-	63,544	56,905	4,211	-	61,116	6,639	(4,211)	-	2,428	
Automatic Appropriation	760,707	-	760,707	673,688	87,019	-	760,707	180,226	4,985	-	185,211	493,462	82,034	-	575,496	
Continuing Appropriation	4,709,266	-	4,709,266	-	2,876,162	1,833,104	4,709,266	-	445,333	1,243,234	1,688,567	-	2,430,829	589,870	3,020,699	
Unobligated Allotment as of 12/31/11	4,352,562	-	4,352,562	-	2,846,112	1,506,450	4,352,562	-	442,570	1,242,237	1,684,807	-	2,403,542	264,213	2,667,755	
Allotment Releases in FY 2012	356,704	-	356,704	-	30,050	326,654	356,704	-	2,763	997	3,760	-	27,287	325,657	352,944	
Office of the Secretary	47,580,679	(12,028,000)	35,552,679	8,357,439	16,814,754	2,080,647	27,252,840	2,205,000	2,030,826	1,243,161	5,478,987	6,152,439	14,783,928	837,486	21,773,853	20.10%
Current Year Budget	42,967,273	(12,028,000)	30,939,273	8,357,439	14,031,995	250,000	22,639,434	2,205,000	1,596,964	-	3,801,964	6,152,439	12,435,031	250,000	18,837,470	
Agency Specific Budget	42,155,963	(12,028,000)	30,127,963	7,633,148	13,944,976	250,000	21,828,124	1,972,764	1,587,768	-	3,560,532	5,660,384	12,357,208	250,000	18,267,592	
Special Purpose Funds	61,566	-	61,566	61,566	-	-	61,566	54,927	4,211	-	59,138	6,639	(4,211)	-	2,428	
Automatic Appropriation	749,744	-	749,744	662,725	87,019	-	749,744	177,309	4,985	-	182,294	485,416	82,034	-	567,450	
Continuing Appropriation	4,613,406	-	4,613,406	-	2,782,759	1,830,647	4,613,406	-	433,862	1,243,161	1,677,023	-	2,348,897	587,486	2,936,383	
Unobligated Allotment as of 12/31/11	4,256,702	-	4,256,702	-	2,752,709	1,503,993	4,256,702	-	431,099	1,242,164	1,673,263	-	2,321,610	261,829	2,583,439	
Allotment Releases in FY 2012	356,704	-	356,704	-	30,050	326,654	356,704	-	2,763	997	3,760	-	27,287	325,657	352,944	
Commission on Population	316,764	-	316,764	100,409	210,799	5,556	316,764	31,442	29,667	681	61,790	68,967	181,132	4,875	254,974	19.51%
Current Year Budget	301,285	-	301,285	100,409	197,777	3,099	301,285	31,442	28,176	608	60,226	68,967	169,601	2,491	241,059	
Agency Specific Budget	291,523	-	291,523	90,647	197,777	3,099	291,523	27,503	28,176	608	56,287	63,144	169,601	2,491	235,236	
Special Purpose Funds	1,830	-	1,830	1,830	-	-	1,830	1,830	-	-	1,830	-	-	-	-	
Automatic Appropriation	7,932	-	7,932	7,932	-	-	7,932	2,109	-	-	2,109	5,823	-	-	5,823	
Continuing Appropriation	15,479	-	15,479	-	13,022	2,457	15,479	-	1,491	73	1,564	-	11,531	2,384	13,915	
Unobligated Allotment as of 12/31/11	15,479	-	15,479	-	13,022	2,457	15,479	-	1,491	73	1,564	-	11,531	2,384	13,915	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Nutrition Council	405,452	-	405,452	37,032	360,670	7,750	405,452	10,104	21,068	-	31,172	26,928	339,602	7,750	374,280	7.69%
Current Year Budget	325,071	-	325,071	37,032	280,289	7,750	325,071	10,104	11,088	-	21,192	26,928	269,201	7,750	303,879	
Agency Specific Budget	321,892	-	321,892	33,853	280,289	7,750	321,892	9,148	11,088	-	20,236	24,705	269,201	7,750	301,656	
Special Purpose Funds	148	-	148	148	-	-	148	148	-	-	148	-	-	-	-	
Automatic Appropriation	3,031	-	3,031	3,031	-	-	3,031	808	-	-	808	2,223	-	-	2,223	
Continuing Appropriation	80,381	-	80,381	-	80,381	-	80,381	-	9,980	-	9,980	-	70,401	-	70,401	
Unobligated Allotment as of 12/31/11	80,381	-	80,381	-	80,381	-	80,381	-	9,980	-	9,980	-	70,401	-	70,401	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	