

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of March 31, 2012
(In Thousand Pesos)

PARTICULARS	ORIGINAL APPROPRIATION	REALIGNMENT	FY 2012 APPROPRIATIONS (Full Year)	AS OF MARCH												OBLIGATION RATE (%)	
				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
National Museum	244,666	-	244,666	78,053	71,122	95,491	244,666	20,038	15,606	268	35,912	58,015	55,516	95,223	208,754	14.68%	
Current Year Budget	244,666	-	244,666	78,053	71,122	95,491	244,666	20,038	13,634	268	33,940	58,015	57,488	95,223	210,726		
Agency Specific Budget	238,173		238,173	71,560	71,122	95,491	238,173	18,307	13,634	268	32,209	53,253	57,488	95,223	205,964		
Special Purpose Funds							-				-	-	-	-	-		
Automatic Appropriation	6,493		6,493	6,493			6,493	1,731			1,731	4,762			4,762		
Continuing Appropriation	-	-	-	-	-	-	-	-	1,972	-	1,972	-	(1,972)	-	(1,972)		
Unobligated Allotment as of 12/31/11							-		1,972		1,972	-	(1,972)	-	(1,972)		
Allotment Releases in FY 2012							-				-	-	-	-	-		
Philippine High School for the Arts	71,209	-	71,209	12,473	57,514	1,222	71,209	3,333	13,929	-	17,262	9,140	43,585	1,222	53,947		24.24%
Current Year Budget	59,537	-	59,537	12,473	45,864	1,200	59,537	3,333	13,929	-	17,262	9,140	31,935	1,200	42,275		
Agency Specific Budget	58,492		58,492	11,428	45,864	1,200	58,492	3,333	13,929		17,262	8,095	31,935	1,200	41,230		
Special Purpose Funds							-				-	-	-	-	-		
Automatic Appropriation	1,045		1,045	1,045			1,045					1,045			1,045		
Continuing Appropriation	11,672	-	11,672	-	11,650	22	11,672	-	-	-	-	-	11,650	22	11,672		
Unobligated Allotment as of 12/31/11	11,672		11,672		11,650	22	11,672				-	-	11,650	22	11,672		
Allotment Releases in FY 2012							-				-	-	-	-	-		