STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of March 31, 2012
(In Thousand Pesos)

PARTICULARS	ORIGINAL APPROPRIATION	REALIGNMENT	FY 2012 APPROPRIATIONS (Full Year)	AS OF MARCH												OBLIGATION RATE (%)
				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Department of Budget and Manageme	1,279,683	116,248	1,395,931	629,006	640,450	123,875	1,393,331	364,944	71,022	2,949	438,915	264,062	569,428	120,926	954,416	31.50%
Current Year Budget	1,034,834	116,248	1,151,082	629,006	428,478	90,998	1,148,482	364,944	45,135	2,849	412,928	264,062	383,343	88,149	735,554	
Agency Specific Budget	836,777	116,248	953,025	445,050	414,899	90,476	950,425	201,386	43,988	2,823	248,197	243,664	370,911	87,653	702,228	
Special Purpose Funds	301	-	301	301	-	-	301	301	-	-	301	-	-	-	-	
Automatic Appropriation	197,756	-	197,756	183,655	13,579	522	197,756	163,257	1,147	26	164,430	20,398	12,432	496	33,326	
Continuing Appropriation	244,849	-	244,849	-	211,972	32,877	244,849	-	25,887	100	25,987	-	186,085	32,777	218,862	
Unobligated Allotment as of 12/31/11	244,849	-	244,849	-	211,972	32,877	244,849	-	25,887	100	25,987	-	186,085	32,777	218,862	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	1,250,900	116,248	1,367,148	614,940	628,810	121,798	1,365,548	362,571	70,166	2,849	435,586	252,369	558,644	118,949	929,962	31.90%
Current Year Budget	1,011,189	116,248	1,127,437	614,940	420,099	90,798	1,125,837	362,571	44,610	2,849	410,030	252,369	375,489	87,949	715,807	
Agency Specific Budget	813,132	116,248	929,380	430,984	406,520	90,276	927,780	199,013	43,463	2,823	245,299	231,971	363,057	87,453	682,481	
Special Purpose Funds	301		301	301			301	301			301	-	-	-	-	
Automatic Appropriation	197,756		197,756	183,655	13,579	522	197,756	163,257	1,147	26	164,430	20,398	12,432	496	33,326	
Continuing Appropriation	239,711	-	239,711	-	208,711	31,000	239,711	-	25,556	-	25,556	-	183,155	31,000	214,155	
Unobligated Allotment as of 12/31/11	239,711		239,711		208,711	31,000	239,711		25,556		25,556	-	183,155	31,000	214,155	
Allotment Releases in FY 2012							-				-	-	-	-	-	
Government Procurement Policy Bo	28,783	-	28,783	14,066	11,640	2,077	27,783	2,373	856	100	3,329	11,693	10,784	1,977	24,454	11.98%
Current Year Budget	23,645	-	23,645	14,066	8,379	200	22,645	2,373	525	-	2,898	11,693	7,854	200	19,747	
Agency Specific Budget	23,645		23,645	14,066	8,379	200	22,645	2,373	525		2,898	11,693	7,854	200	19,747	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	-	-	-				-				-	-	-	-	-	
Continuing Appropriation	5,138	-	5,138	-	3,261	1,877	5,138	-	331	100	431	-	2,930	1,777	4,707	
Unobligated Allotment as of 12/31/11	5,138		5,138		3,261	1,877	5,138		331	100	431	-	2,930	1,777	4,707	
Allotment Releases in FY 2012							-				-	-	-	-	-	