STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of March 31, 2012
(In Thousand Pesos)

PARTICULARS	ORIGINAL APPROPRIATION	REALIGNMENT	FY 2012 APPROPRIATIONS (Full Year)	AS OF MARCH												OBLIGATION RATE (%)
				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Civil Service Commission	830,097	-	830,097	658,556	156,841	14,700	830,097	193,595	24,298	26	217,919	464,961	132,543	14,674	612,178	26.25%
Current Year Budget	823,262	-	823,262	658,556	155,806	8,900	823,262	193,595	23,458	26	217,079	464,961	132,348	8,874	606,183	
Agency Specific Budget	777,248	-	777,248	612,542	155,806	8,900	777,248	181,093	23,458	26	204,577	431,449	132,348	8,874	572,671	
Special Purpose Funds	1,484	-	1,484	1,484	-	-	1,484	-	-	-	-	1,484	-	-	1,484	
Automatic Appropriation	44,530	-	44,530	44,530	-	-	44,530	12,502	-	-	12,502	32,028	-	-	32,028	
Continuing Appropriation	6,835	-	6,835	-	1,035	5,800	6,835	-	840	-	840	-	195	5,800	5,995	
Unobligated Allotment as of 12/31/11	6,835	-	6,835	-	1,035	5,800	6,835	-	840	-	840	-	195	5,800	5,995	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Civil Service Commission - Proper	778,963	-	778,963	637,838	128,913	12,212	778,963	188,355	17,724	-	206,079	449,483	111,189	12,212	572,884	26.46%
Current Year Budget	773,163	-	773,163	637,838	128,913	6,412	773,163	188,355	17,724	-	206,079	449,483	111,189	6,412	567,084	
Agency Specific Budget	728,891		728,891	593,566	128,913	6,412	728,891	176,312	17,724		194,036	417,254	111,189	6,412	534,855	
Special Purpose Funds	1,484		1,484	1,484			1,484				-	1,484	-	-	1,484	
Automatic Appropriation	42,788		42,788	42,788			42,788	12,043			12,043	30,745	-	-	30,745	
Continuing Appropriation	5,800	-	5,800	-	-	5,800	5,800	-	-	-	-	-	-	5,800	5,800	
Unobligated Allotment as of 12/31/11	5,800		5,800			5,800	5,800				-	-	-	5,800	5,800	
Allotment Releases in FY 2012							-				-	-	-	-	-	
Career Executive Service Board	51,134	-	51,134	20,718	27,928	2,488	51,134	5,240	6,574	26	11,840	15,478	21,354	2,462	39,294	23.15%
Current Year Budget	50,099	-	50,099	20,718	26,893	2,488	50,099	5,240	5,734	26	11,000	15,478	21,159	2,462	39,099	
Agency Specific Budget	48,357		48,357	18,976	26,893	2,488	48,357	4,781	5,734	26	10,541	14,195	21,159	2,462	37,816	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	1,742		1,742	1,742			1,742	459			459	1,283	-	-	1,283	
Continuing Appropriation	1,035	-	1,035	-	1,035	-	1,035	-	840	-	840	-	195	-	195	
Unobligated Allotment as of 12/31/11	1,035		1,035		1,035		1,035		840		840	-	195	-	195	
Allotment Releases in FY 2012							-				-	-	-	-	-	