STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of March 31, 2012
(In Thousand Pesos)

PARTICULARS	ORIGINAL APPROPRIATION	REALIGNMENT	FY 2012 APPROPRIATIONS (Full Year)	AS OF MARCH												OBLIGATION RATE (%)
				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Congress of the Philippines	10,157,596	-	10,127,480	4,334,107	5,418,915	167,424	9,920,446	417,675	371,002	1,865	790,542	3,916,432	5,047,913	165,559	9,129,904	7.97%
Current Year Budget	9,607,261	-	9,607,261	4,334,107	4,914,770	151,350	9,400,227	417,675	316,094	1,745	735,514	3,916,432	4,598,676	149,605	8,664,713	
Agency Specific Budget	9,370,140	-	9,370,140	4,096,986	4,914,770	151,350	9,163,106	372,614	316,094	1,745	690,453	3,724,372	4,598,676	149,605	8,472,653	
Special Purpose Funds	-	-	-	-	-	-	-	20,867	-	-	20,867	(20,867)	-	-	(20,867)	
Automatic Appropriation	237,121	-	237,121	237,121	-	-	237,121	24,194	-	-	24,194	212,927	-	-	212,927	
Continuing Appropriation	550,335	-	520,219	-	504,145	16,074	520,219	-	54,908	120	55,028	-	449,237	15,954	465,191	
Unobligated Allotment as of 12/31/11	550,335	-	520,219	-	504,145	16,074	520,219	-	54,908	120	55,028	-	449,237	15,954	465,191	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Senate	3,428,903	-	3,400,105	1,417,297	1,916,931	65,877	3,400,105	340,892	299,637	1,817	642,346	1,076,405	1,617,294	64,060	2,757,759	18.89%
Current Year Budget	2,930,025	-	2,930,025	1,417,297	1,462,678	50,050	2,930,025	340,892	262,559	1,697	605,148	1,076,405	1,200,119	48,353	2,324,877	
Agency Specific Budget	2,853,289		2,853,289	1,340,561	1,462,678	50,050	2,853,289	304,683	262,559	1,697	568,939	1,035,878	1,200,119	48,353	2,284,350	
Special Purpose Funds							-	17,251			17,251	(17,251)	-	-	(17,251)	
Automatic Appropriation	76,736		76,736	76,736			76,736	18,958			18,958	57,778	-	-	57,778	
Continuing Appropriation	498,878	-	470,080	-	454,253	15,827	470,080	-	37,078	120	37,198	-	417,175	15,707	432,882	
Unobligated Allotment as of 12/31/11	498,878		470,080		454,253	15,827	470,080		37,078	120	37,198	-	417,175	15,707	432,882	
Allotment Releases in FY 2012							-				-	-	-	-	-	
Senate Electoral Tribunal	115,782	-	114,464	74,592	39,325	547	114,464	14,367	8,661	-	23,028	60,225	30,664	547	91,436	20.12%
Current Year Budget	110,375	-	110,375	74,592	35,483	300	110,375	14,367	4,819	-	19,186	60,225	30,664	300	91,189	
Agency Specific Budget	105,734		105,734	69,951	35,483	300	105,734	13,079	4,819		17,898	56,872	30,664	300	87,836	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	4,641		4,641	4,641			4,641	1,288			1,288	3,353	-	-	3,353	
Continuing Appropriation	5,407	-	4,089	-	3,842	247	4,089	-	3,842	-	3,842	-	-	247	247	
Unobligated Allotment as of 12/31/11	5,407		4,089		3,842	247	4,089		3,842		3,842	-	-	247	247	
Allotment Releases in FY 2012							-				-	-	-	-	-	

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PARTICULARS	ORIGINAL APPROPRIATION	REALIGNMENT	FY 2012 APPROPRIATIONS (Full Year)	AS OF MARCH												OBLIGATION RATE (%)
				ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Commission on Appointments	496,375	-	496,375	156,990	338,385	1,000	496,375	42,973	46,993	-	89,966	114,017	291,392	1,000	406,409	18.12%
Current Year Budget	452,344	-	452,344	156,990	294,354	1,000	452,344	42,973	33,005	-	75,978	114,017	261,349	1,000	376,366	
Agency Specific Budget	442,971		442,971	147,617	294,354	1,000	442,971	36,724	33,005		69,729	110,893	261,349	1,000	373,242	
Special Purpose Funds							-	3,616			3,616	(3,616)	-	-	(3,616)	
Automatic Appropriation	9,373		9,373	9,373			9,373	2,633			2,633	6,740	-	-	6,740	
Continuing Appropriation	44,031	-	44,031	-	44,031	-	44,031	-	13,988	-	13,988	-	30,043	-	30,043	
Unobligated Allotment as of 12/31/11	44,031		44,031		44,031	-	44,031		13,988		13,988	-	30,043	-	30,043	
Allotment Releases in FY 2012							-				-	-	-	-	-	
House of Representatives	5,985,839	-	5,985,839	2,599,727	3,079,078	100,000	5,778,805	-	-	-	-	2,599,727	3,079,078	100,000	5,778,805	0.00%
Current Year Budget	5,983,820	-	5,983,820	2,599,727	3,077,059	100,000	5,776,786	-	-	-	-	2,599,727	3,077,059	100,000	5,776,786	
Agency Specific Budget	5,842,073		5,842,073	2,457,980	3,077,059	100,000	5,635,039				-	2,457,980	3,077,059	100,000	5,635,039	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	141,747		141,747	141,747			141,747				-	141,747	-	-	141,747	
Continuing Appropriation	2,019	-	2,019	-	2,019	-	2,019	-	-	-	-	-	2,019	-	2,019	
Unobligated Allotment as of 12/31/11	2,019		2,019		2,019	-	2,019				-	-	2,019	-	2,019	
Allotment Releases in FY 2012							-				-	-	-	-	-	
House Electoral Tribunal	130,697	-	130,697	85,501	45,196	-	130,697	19,443	15,711	48	35,202	66,058	29,485	(48)	95,495	26.93%
Current Year Budget	130,697	-	130,697	85,501	45,196	-	130,697	19,443	15,711	48	35,202	66,058	29,485	(48)	95,495	
Agency Specific Budget	126,073		126,073	80,877	45,196	-	126,073	18,128	15,711	48	33,887	62,749	29,485	(48)	92,186	
Special Purpose Funds							-				-	-	-	-	-	
Automatic Appropriation	4,624		4,624	4,624			4,624	1,315			1,315	3,309	-	-	3,309	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/11					-	-	-				-	-	-	-	-	
Allotment Releases in FY 2012							-				-	-	-	-	-	