STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of December 31, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
The Judiciary	17,989,483	2,394,728	20,384,211	14,168,444	5,937,137	278,630	20,384,211	14,331,240	2,998,951	148,934	17,479,125	(162,796)	2,938,186	129,696	2,905,086	85.75%
Current Year Budget	15,714,296	2,394,728	18,109,024	14,168,444	3,661,950	278,630	18,109,024	14,321,504	2,977,562	88,342	17,387,408	(153,060)	684,388	190,288	721,616	
Agency Specific Budget	15,075,891	-	15,075,891	11,135,311	3,661,950	278,630	15,075,891	12,279,527	2,977,562	88,342	15,345,431	(1,144,216)	684,388	190,288	(269,540)	
Special Purpose Funds	-	2,281,644	2,281,644	2,281,644	-	-	2,281,644	1,265,101	-	-	1,265,101	1,016,543	-	-	1,016,543	
Automatic Appropriation	638,405	113,084	751,489	751,489	-	-	751,489	776,876	-	-	776,876	(25,387)	-	-	(25,387)	
Continuing Appropriation	2,275,187	-	2,275,187	-	2,275,187	-	2,275,187	9,736	21,389	60,592	91,717	(9,736)	2,253,798	(60,592)	2,183,470	
Unobligated Allotment as of 12/31/11	2,275,187	-	2,275,187	-	2,275,187	-	2,275,187	9,736	21,389	60,592	91,717	(9,736)	2,253,798	(60,592)	2,183,470	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Supreme Court of the Phils and the Lower Courts	15,703,346	2,075,877	17,779,223	12,722,499	4,900,704	156,020	17,779,223	12,938,745	2,465,376	-	15,404,121	(216,246)	2,435,328	156,020	2,375,102	86.64%
Current Year Budget	13,929,572	2,075,877	16,005,449	12,722,499	3,126,930	156,020	16,005,449	12,938,745	2,465,376	-	15,404,121	(216,246)	661,554	156,020	601,328	
Agency Specific Budget	13,355,764		13,355,764	10,072,814	3,126,930	156,020	13,355,764	11,270,055	2,465,376	-	13,735,431	(1,197,241)	661,554	156,020	(379,667)	
Special Purpose Funds		1,978,078	1,978,078	1,978,078			1,978,078	968,922			968,922	1,009,156	-	-	1,009,156	
Automatic Appropriation	573,808	97,799	671,607	671,607			671,607	699,768			699,768	(28,161)	-	-	(28,161)	
Continuing Appropriation	1,773,774	-	1,773,774	-	1,773,774	-	1,773,774	-	-	-	-	-	1,773,774	-	1,773,774	
Unobligated Allotment as of 12/31/11	1,773,774		1,773,774		1,773,774		1,773,774				-	-	1,773,774	-	1,773,774	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Presidential Electoral Tribunal	139,382	9,215	148,597	71,327	77,270	-	148,597	41,986	11,955	-	53,941	29,341	65,315	-	94,656	36.30%
Current Year Budget	74,517	9,215	83,732	71,327	12,405	-	83,732	41,986	11,955	-	53,941	29,341	450	-	29,791	
Agency Specific Budget	72,157		72,157	59,752	12,405		72,157	35,405	11,955		47,360	24,347	450	-	24,797	
Special Purpose Funds		8,336	8,336	8,336			8,336	3,693			3,693	4,643	-	-	4,643	
Automatic Appropriation	2,360	879	3,239	3,239			3,239	2,888			2,888	351	-	-	351	
Continuing Appropriation	64,865	-	64,865	-	64,865	-	64,865	-	-	-	-	-	64,865	-	64,865	
Unobligated Allotment as of 12/31/11	64,865		64,865		64,865		64,865				-	-	64,865	-	64,865	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Sandiganbayan	418,901	41,425	460,326	196,786	176,622	86,918	460,326	196,966	110,359	90,390	397,715	(180)	66,263	(3,472)	62,611	86.40%
Current Year Budget	357,261	41,425	398,686	196,786	114,982	86,918	398,686	191,694	105,584	85,103	382,381	5,092	9,398	1,815	16,305	
Agency Specific Budget	348,121		348,121	146,221	114,982	86,918	348,121	141,560	105,584	85,103	332,247	4,661	9,398	1,815	15,874	
Special Purpose Funds		39,539	39,539	39,539			39,539	39,131			39,131	408	-	-	408	
Automatic Appropriation	9,140	1,886	11,026	11,026			11,026	11,003			11,003	23	-	-	23	
Continuing Appropriation	61,640	-	61,640	-	61,640	-	61,640	5,272	4,775	5,287	15,334	(5,272)	56,865	(5,287)	46,306	
Unobligated Allotment as of 12/31/11	61,640		61,640		61,640		61,640	5,272	4,775	5,287	15,334	(5,272)	56,865	(5,287)	46,306	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Court of Appeals	1,404,706	218,269	1,622,975	979,265	612,202	31,508	1,622,975	975,236	351,147	47,712	1,374,095	4,029	261,055	(16,204)	248,880	84.67%
Current Year Budget	1,140,023	218,269	1,358,292	979,265	347,519	31,508	1,358,292	970,772	334,533	2,697	1,308,002	8,493	12,986	28,811	50,290	
Agency Specific Budget	1,094,428		1,094,428	715,401	347,519	31,508	1,094,428	708,914	334,533	2,697	1,046,144	6,487	12,986	28,811	48,284	
Special Purpose Funds		207,641	207,641	207,641			207,641	206,143			206,143	1,498	-	-	1,498	
Automatic Appropriation	45,595	10,628	56,223	56,223			56,223	55,715			55,715	508	-	-	508	
Continuing Appropriation	264,683	-	264,683	-	264,683	-	264,683	4,464	16,614	45,015	66,093	(4,464)	248,069	(45,015)	198,590	
Unobligated Allotment as of 12/31/11	264,683		264,683		264,683		264,683	4,464	16,614	45,015	66,093	(4,464)	248,069	(45,015)	198,590	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Court of Tax Appeals	323,148	49,942	373,090	198,567	170,339	4,184	373,090	178,307	60,114	10,832	249,253	20,260	110,225	(6,648)	123,837	66.81%
Current Year Budget	212,923	49,942	262,865	198,567	60,114	4,184	262,865	178,307	60,114	542	238,963	20,260	-	3,642	23,902	
Agency Specific Budget	205,421		205,421	141,123	60,114	4,184	205,421	123,593	60,114	542	184,249	17,530	-	3,642	21,172	
Special Purpose Funds		48,050	48,050	48,050			48,050	47,212			47,212	838	-	-	838	
Automatic Appropriation	7,502	1,892	9,394	9,394			9,394	7,502			7,502	1,892	-	-	1,892	
Continuing Appropriation	110,225	-	110,225	-	110,225	-	110,225	-	-	10,290	10,290	-	110,225	(10,290)	99,935	
Unobligated Allotment as of 12/31/11	110,225		110,225		110,225		110,225		-	10,290	10,290	-	110,225	(10,290)	99,935	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	