

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

As of December 31, 2012

(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Science and Technology	10,480,379	1,373,839	11,854,218	3,455,263	6,616,712	1,778,141	11,850,116	3,513,639	5,382,386	1,297,096	10,193,121	(58,376)	1,234,326	481,045	1,656,995	86.02%
Current Year Budget	9,348,459	1,373,839	10,722,298	3,455,263	5,890,939	1,371,994	10,718,196	3,513,639	5,016,789	859,397	9,389,825	(58,376)	874,150	512,597	1,328,371	
Agency Specific Budget	9,139,458	(797)	9,138,661	2,666,915	5,401,120	1,066,524	9,134,559	2,723,247	4,933,535	552,756	8,209,538	(56,332)	467,585	513,768	925,021	
Special Purpose Funds	-	1,030,700	1,030,700	542,524	184,348	303,828	1,030,700	564,907	78,256	305,825	948,988	(22,383)	106,092	(1,997)	81,712	
Automatic Appropriation	209,001	343,936	552,937	245,824	305,471	1,642	552,937	225,485	4,998	816	231,299	20,339	300,473	826	321,638	
Continuing Appropriation	1,131,920	-	1,131,920	-	725,773	406,147	1,131,920	-	365,597	437,699	803,296	-	360,176	(31,552)	328,624	
Unobligated Allotment as of 12/31/11	1,127,820	-	1,127,820	-	725,773	402,047	1,127,820	-	365,597	437,699	803,296	-	360,176	(35,652)	324,524	
Allotment Releases in FY 2012	4,100	-	4,100	-	-	4,100	4,100	-	-	-	-	-	-	4,100	4,100	
Office of the Secretary	2,155,793	274,387	2,430,180	397,650	1,872,313	160,216	2,430,179	405,586	1,418,803	109,999	1,934,388	(7,936)	453,510	50,217	495,791	79.60%
Current Year Budget	2,048,514	274,387	2,322,901	397,650	1,781,244	144,006	2,322,900	405,586	1,418,803	109,999	1,934,388	(7,936)	362,441	34,007	388,512	
Agency Specific Budget	2,027,355	(50,000)	1,977,355	315,113	1,518,235	144,006	1,977,354	327,088	1,418,803	109,999	1,855,890	(11,975)	99,432	34,007	121,464	
Special Purpose Funds	-	57,091	57,091	57,091	-	-	57,091	54,513	-	-	54,513	2,578	-	-	2,578	
Automatic Appropriation	21,159	267,296	288,455	25,446	263,009	-	288,455	23,985	-	-	23,985	1,461	263,009	-	264,470	
Continuing Appropriation	107,279	-	107,279	-	91,069	16,210	107,279	-	-	-	-	-	91,069	16,210	107,279	
Unobligated Allotment as of 12/31/11	107,279	-	107,279	-	91,069	16,210	107,279	-	-	-	-	-	91,069	16,210	107,279	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Advanced Science and Technology Institute	89,445	318,803	408,248	41,233	91,010	276,005	408,248	40,762	27,488	261,608	329,858	471	63,522	14,397	78,390	80.80%
Current Year Budget	80,917	318,803	399,720	41,233	85,511	272,976	399,720	40,762	21,989	260,989	323,740	471	63,522	11,987	75,980	
Agency Specific Budget	78,663	-	78,663	34,070	23,448	21,145	78,663	33,654	15,424	13,905	62,983	416	8,024	7,240	15,680	
Special Purpose Funds	-	318,364	318,364	4,470	62,063	251,831	318,364	4,439	6,565	247,084	258,088	31	55,498	4,747	60,276	
Automatic Appropriation	2,254	439	2,693	2,693	-	-	2,693	2,669	-	-	2,669	24	-	-	24	
Continuing Appropriation	8,528	-	8,528	-	5,499	3,029	8,528	-	5,499	619	6,118	-	-	2,410	2,410	
Unobligated Allotment as of 12/31/11	8,528	-	8,528	-	5,499	3,029	8,528	-	5,499	619	6,118	-	-	2,410	2,410	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Food and Nutrition Research Institute	197,789	15,496	213,285	78,529	86,444	48,312	213,285	79,026	58,117	70,552	207,695	(497)	28,327	(22,240)	5,590	97.38%
Current Year Budget	159,448	15,496	174,944	78,529	48,513	47,902	174,944	79,026	42,557	47,897	169,480	(497)	5,956	5	5,464	
Agency Specific Budget	154,291	-	154,291	57,876	48,513	47,902	154,291	58,375	42,557	47,897	148,829	(499)	5,956	5	5,462	
Special Purpose Funds	-	14,583	14,583	14,583	-	-	14,583	14,581	-	-	14,581	2	-	-	2	
Automatic Appropriation	5,157	913	6,070	6,070	-	-	6,070	6,070	-	-	6,070	-	-	-	-	
Continuing Appropriation	38,341	-	38,341	-	37,931	410	38,341	-	15,560	22,655	38,215	-	22,371	(22,245)	126	
Unobligated Allotment as of 12/31/11	38,341	-	38,341	-	37,931	410	38,341	-	15,560	22,655	38,215	-	22,371	(22,245)	126	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Forest Products Research and Development Institute	81,803	25,037	106,840	86,273	19,162	1,405	106,840	86,273	19,162	1,332	106,767	-	-	73	73	99.93%
Current Year Budget	81,730	25,037	106,767	86,273	19,162	1,332	106,767	86,273	19,162	1,332	106,767	-	-	-	-	
Agency Specific Budget	76,574	-	76,574	56,080	19,162	1,332	76,574	66,282	19,162	1,332	86,776	(10,202)	-	-	(10,202)	
Special Purpose Funds	-	23,186	23,186	23,186	-	-	23,186	14,233	-	-	14,233	8,953	-	-	8,953	
Automatic Appropriation	5,156	1,851	7,007	7,007	-	-	7,007	5,758	-	-	5,758	1,249	-	-	1,249	
Continuing Appropriation	73	-	73	-	-	73	73	-	-	-	-	-	-	73	73	
Unobligated Allotment as of 12/31/11	73	-	73	-	-	73	73	-	-	-	-	-	-	73	73	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Industrial Technology Development Institute	250,329	34,831	285,160	157,915	54,554	72,691	285,160	158,017	49,077	4,530	211,624	(102)	5,477	68,161	73,536	74.21%
Current Year Budget	245,638	34,831	280,469	157,915	54,396	68,158	280,469	158,017	49,058	-	207,075	(102)	5,338	68,158	73,394	
Agency Specific Budget	236,258	-	236,258	115,086	53,750	67,422	236,258	115,193	48,413	-	163,606	(107)	5,337	67,422	72,652	
Special Purpose Funds	-	31,412	31,412	31,412	-	-	31,412	31,410	-	-	31,410	2	-	-	2	
Automatic Appropriation	9,380	3,419	12,799	11,417	646	736	12,799	11,414	645	-	12,059	3	1	736	740	
Continuing Appropriation	4,691	-	4,691	-	158	4,533	4,691	-	19	4,530	4,549	-	139	3	142	
Unobligated Allotment as of 12/31/11	4,691	-	4,691	-	158	4,533	4,691	-	19	4,530	4,549	-	139	3	142	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Information and Communications Technology Center	1,651,022	405,402	2,056,424	1,261,072	688,785	106,567	2,056,424	1,254,369	601,629	89,398	1,945,396	6,703	87,156	17,169	111,028	94.60%
Current Year Budget	1,288,163	405,402	1,693,565	1,261,072	379,196	53,297	1,693,565	1,254,369	301,749	51,997	1,608,115	6,703	77,447	1,300	85,450	
Agency Specific Budget	1,199,572	50,000	1,249,572	991,361	256,911	1,300	1,249,572	996,960	230,069	-	1,227,029	(5,599)	26,842	1,300	22,543	

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As of December 31, 2012

(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF DECEMBER												UTILIZATION RATE (%)	
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES						
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
Special Purpose Funds		344,344	344,344	170,062	122,285	51,997	344,344	168,328	71,680	51,997	292,005	1,734	50,605	-	52,339		
Automatic Appropriation	88,591	11,058	99,649	99,649			99,649	89,081			89,081	10,568	-	-	10,568		
Continuing Appropriation	362,859	-	362,859	-	309,589	53,270	362,859	-	299,880	37,401	337,281	-	9,709	15,869	25,578		
Unobligated Allotment as of 12/31/11	362,859		362,859		309,589	53,270	362,859		299,880	37,401	337,281	-	9,709	15,869	25,578		
Allotment Releases in FY 2012	-						-				-	-	-	-	-		
Metals Industry Research and Developm	277,845	37,173	315,018	118,837	144,598	51,583	315,018	120,946	95,740	76,633	293,319	(2,109)	48,858	(25,050)	21,699	93.11%	
Current Year Budget	244,504	37,173	281,677	118,837	113,842	48,998	281,677	120,946	95,740	43,292	259,978	(2,109)	18,102	5,706	21,699		
Agency Specific Budget	238,668		238,668	75,828	113,842	48,998	238,668	78,435	95,740	43,292	217,467	(2,607)	18,102	5,706	21,201		
Special Purpose Funds		35,746	35,746	35,746			35,746	35,753			35,753	(7)	-	-	(7)		
Automatic Appropriation	5,836	1,427	7,263	7,263			7,263	6,758			6,758	505	-	-	505		
Continuing Appropriation	33,341	-	33,341	-	30,756	2,585	33,341	-	-	33,341	33,341	-	30,756	(30,756)	-		
Unobligated Allotment as of 12/31/11	33,341		33,341		30,756	2,585	33,341		-	33,341	33,341	-	30,756	(30,756)	-		
Allotment Releases in FY 2012	-						-				-	-	-	-	-		
National Academy of Science and Techn	44,965	954	45,919	7,830	37,811	278	45,919	8,105	34,057	165	42,327	(275)	3,754	113	3,592		92.18%
Current Year Budget	42,787	954	43,741	7,830	35,633	278	43,741	8,105	31,879	165	40,149	(275)	3,754	113	3,592		
Agency Specific Budget	42,366		42,366	6,455	35,633	278	42,366	6,797	31,879	165	38,841	(342)	3,754	113	3,525		
Special Purpose Funds		867	867	867			867	801			801	66	-	-	66		
Automatic Appropriation	421	87	508	508			508	507			507	1	-	-	1		
Continuing Appropriation	2,178	-	2,178	-	2,178	-	2,178	-	2,178	-	2,178	-	-	-	-		
Unobligated Allotment as of 12/31/11	2,178		2,178		2,178	-	2,178		2,178		2,178	-	-	-	-		
Allotment Releases in FY 2012	-						-				-	-	-	-	-		
National Research Council of the Philippi	62,252	2,481	64,733	20,273	37,799	6,661	64,733	20,614	37,345	5,562	63,521	(341)	454	1,099	1,212		98.13%
Current Year Budget	56,260	2,481	58,741	20,273	37,799	669	58,741	20,614	37,345	669	58,628	(341)	454	-	113		
Agency Specific Budget	55,063		55,063	16,595	37,799	669	55,063	16,961	37,345	669	54,975	(366)	454	-	88		
Special Purpose Funds		2,275	2,275	2,275			2,275	2,263			2,263	12	-	-	12		
Automatic Appropriation	1,197	206	1,403	1,403			1,403	1,390			1,390	13	-	-	13		
Continuing Appropriation	5,992	-	5,992	-	-	5,992	5,992	-	-	4,893	4,893	-	-	1,099	1,099		
Unobligated Allotment as of 12/31/11	5,992		5,992		-	5,992	5,992		-	4,893	4,893	-	-	1,099	1,099		
Allotment Releases in FY 2012	-						-				-	-	-	-	-		
Philippine Atmospheric, Geophysical and	1,703,527	82,663	1,786,190	430,714	733,792	621,684	1,786,190	474,618	263,561	337,376	1,075,555	(43,904)	470,231	284,308	710,635		60.22%
Current Year Budget	1,283,646	82,663	1,366,309	430,714	521,779	413,816	1,366,309	474,618	247,874	116,500	838,992	(43,904)	273,905	297,316	527,317		
Agency Specific Budget	1,260,956		1,260,956	357,819	489,321	413,816	1,260,956	370,723	247,874	116,500	735,097	(12,904)	241,447	297,316	525,859		
Special Purpose Funds		46,826	46,826	46,826			46,826	81,205			81,205	(34,379)	-	-	(34,379)		
Automatic Appropriation	22,690	35,837	58,527	26,069	32,458		58,527	22,690			22,690	3,379	32,458	-	35,837		
Continuing Appropriation	419,881	-	419,881	-	212,013	207,868	419,881	-	15,687	220,876	236,563	-	196,326	(13,008)	183,318		
Unobligated Allotment as of 12/31/11	419,881		419,881		212,013	207,868	419,881		15,687	220,876	236,563	-	196,326	(13,008)	183,318		
Allotment Releases in FY 2012	-						-				-	-	-	-	-		
Philippine Council for Agriculture, Aquatic	349,787	23,797	373,584	122,228	241,169	10,186	373,583	122,007	241,241	10,051	373,299	221	(72)	135	284		99.92%
Current Year Budget	346,351	23,797	370,148	122,228	239,424	8,495	370,147	122,007	239,424	8,368	369,799	221	-	127	348		
Agency Specific Budget	339,145	(797)	338,348	90,428	239,424	8,495	338,347	90,428	239,424	8,331	338,183	-	-	164	164		
Special Purpose Funds		23,510	23,510	23,510			23,510	23,510			23,510	-	-	-	-		
Automatic Appropriation	7,206	1,084	8,290	8,290			8,290	8,069		37	8,106	221	-	(37)	184		
Continuing Appropriation	3,436	-	3,436	-	1,745	1,691	3,436	-	1,817	1,683	3,500	-	(72)	8	(64)		
Unobligated Allotment as of 12/31/11	3,436		3,436		1,745	1,691	3,436		1,817	1,683	3,500	-	(72)	8	(64)		
Allotment Releases in FY 2012	-						-				-	-	-	-	-		
Philippine Council for Health Research a	266,262	6,950	273,212	30,169	237,488	5,555	273,212	30,169	237,488	5,555	273,212	-	-	-	-		100.00%
Current Year Budget	262,288	6,950	269,238	30,169	233,879	5,190	269,238	30,169	233,879	5,190	269,238	-	-	-	-		
Agency Specific Budget	260,609		260,609	21,540	233,879	5,190	260,609	21,540	233,879	5,190	260,609	-	-	-	-		
Special Purpose Funds		6,490	6,490	6,490			6,490	6,490			6,490	-	-	-	-		
Automatic Appropriation	1,679	460	2,139	2,139			2,139	2,139			2,139	-	-	-	-		
Continuing Appropriation	3,974	-	3,974	-	3,609	365	3,974	-	3,609	365	3,974	-	-	-	-		

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Unobligated Allotment as of 12/31/11	3,974		3,974		3,609	365	3,974		3,609	365	3,974	-	-	-	-	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Philippine Council for Industry, Energy and	600,497	11,995	612,492	43,522	566,741	2,229	612,492	43,904	566,214	2,197	612,315	(382)	527	32	177	99.97%
Current Year Budget	595,852	11,995	607,847	43,522	563,325	1,000	607,847	43,904	562,799	968	607,671	(382)	526	32	176	
Agency Specific Budget	593,918		593,918	29,593	563,325	1,000	593,918	30,016	562,799	968	593,783	(423)	526	32	135	
Special Purpose Funds		11,369	11,369	11,369			11,369	11,361			11,361	8	-	-	8	
Automatic Appropriation	1,934	626	2,560	2,560			2,560	2,527			2,527	33	-	-	33	
Continuing Appropriation	4,645	-	4,645	-	3,416	1,229	4,645	-	3,415	1,229	4,644	-	1	-	1	
Unobligated Allotment as of 12/31/11	4,645		4,645		3,416	1,229	4,645		3,415	1,229	4,644	-	1	-	1	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Philippine Institute of Volcanology and Se	279,127	16,476	295,603	101,953	76,125	117,525	295,603	104,884	57,924	93,864	256,672	(2,931)	18,201	23,661	38,931	86.83%
Current Year Budget	220,039	16,476	236,515	101,953	64,877	69,685	236,515	104,884	49,635	49,105	203,624	(2,931)	15,242	20,580	32,891	
Agency Specific Budget	214,584		214,584	85,027	59,872	69,685	214,584	88,078	49,635	49,105	186,818	(3,051)	10,237	20,580	27,766	
Special Purpose Funds		10,679	10,679	10,679			10,679	11,351			11,351	(672)	-	-	(672)	
Automatic Appropriation	5,455	5,797	11,252	6,247	5,005		11,252	5,455			5,455	792	5,005	-	5,797	
Continuing Appropriation	59,088	-	59,088	-	11,248	47,840	59,088	-	8,289	44,759	53,048	-	2,959	3,081	6,040	
Unobligated Allotment as of 12/31/11	59,088		59,088		11,248	47,840	59,088		8,289	44,759	53,048	-	2,959	3,081	6,040	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Philippine Nuclear Research Institute	142,516	24,791	167,307	106,150	51,166	9,991	167,307	111,424	44,272	9,626	165,322	(5,274)	6,894	365	1,985	98.81%
Current Year Budget	140,461	24,791	165,252	106,150	49,717	9,385	165,252	111,424	42,967	9,023	163,414	(5,274)	6,750	362	1,838	
Agency Specific Budget	134,132		134,132	80,289	45,364	8,479	134,132	85,563	38,614	8,244	132,421	(5,274)	6,750	235	1,711	
Special Purpose Funds		18,212	18,212	18,212			18,212	18,212			18,212	-	-	-	-	
Automatic Appropriation	6,329	6,579	12,908	7,649	4,353	906	12,908	7,649	4,353	779	12,781	-	-	127	127	
Continuing Appropriation	2,055	-	2,055	-	1,449	606	2,055	-	1,305	603	1,908	-	144	3	147	
Unobligated Allotment as of 12/31/11	2,055		2,055		1,449	606	2,055	-	1,305	603	1,908	-	144	3	147	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Philippine Science High School	760,635	66,172	826,807	315,349	249,704	257,654	822,707	314,112	223,492	176,977	714,581	1,237	26,212	80,677	108,126	86.86%
Current Year Budget	705,435	66,172	771,607	315,349	240,824	211,334	767,507	314,112	215,424	131,688	661,224	1,237	25,400	79,646	106,283	
Agency Specific Budget	688,045		688,045	231,787	240,824	211,334	683,945	231,657	215,424	131,688	578,769	130	25,400	79,646	105,176	
Special Purpose Funds		60,982	60,982	60,982			60,982	60,318			60,318	664	-	-	664	
Automatic Appropriation	17,390	5,190	22,580	22,580			22,580	22,137			22,137	443	-	-	443	
Continuing Appropriation	55,200	-	55,200	-	8,880	46,320	55,200	-	8,068	45,289	53,357	-	812	1,031	1,843	
Unobligated Allotment as of 12/31/11	51,100		51,100		8,880	42,220	51,100		8,068	45,289	53,357	-	812	(3,069)	(2,257)	
Allotment Releases in FY 2012	4,100		4,100			4,100	4,100				-	-	-	4,100	4,100	
Philippine Textile Research Institute	60,811	7,977	68,788	41,891	16,498	10,399	68,788	41,900	16,272	10,399	68,571	(9)	226	-	217	99.68%
Current Year Budget	53,627	7,977	61,604	41,891	16,440	3,273	61,604	41,900	16,214	3,273	61,387	(9)	226	-	217	
Agency Specific Budget	51,242		51,242	31,529	16,440	3,273	51,242	31,525	16,214	3,273	51,012	4	226	-	230	
Special Purpose Funds		7,574	7,574	7,574			7,574	7,977			7,977	(403)	-	-	(403)	
Automatic Appropriation	2,385	403	2,788	2,788			2,788	2,398			2,398	390	-	-	390	
Continuing Appropriation	7,184	-	7,184	-	58	7,126	7,184	-	58	7,126	7,184	-	-	-	-	
Unobligated Allotment as of 12/31/11	7,184		7,184		58	7,126	7,184		58	7,126	7,184	-	-	-	-	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Science Education Institute	1,370,201	6,544	1,376,745	29,364	1,346,181	1,200	1,376,745	30,444	1,336,530	7,942	1,374,916	(1,080)	9,651	(6,742)	1,829	99.87%
Current Year Budget	1,369,612	6,544	1,376,156	29,364	1,345,592	1,200	1,376,156	30,444	1,336,317	7,942	1,374,703	(1,080)	9,275	(6,742)	1,453	
Agency Specific Budget	1,368,190		1,368,190	21,398	1,345,592	1,200	1,368,190	22,481	1,336,306	1,198	1,359,985	(1,083)	9,286	2	8,205	
Special Purpose Funds		5,982	5,982	5,982			5,982	6,543	11	6,744	13,298	(561)	(11)	(6,744)	(7,316)	
Automatic Appropriation	1,422	562	1,984	1,984			1,984	1,420			1,420	564	-	-	564	
Continuing Appropriation	589	-	589	-	589	-	589	-	213	-	213	-	376	-	376	
Unobligated Allotment as of 12/31/11	589		589		589		589		213		213	-	376	-	376	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	

(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF DECEMBER													UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
Science and Technology Information Inst	44,528	6,144	50,672	29,956	13,716	7,000	50,672	30,954	12,497	6,744	50,195	(998)	1,219	256	477	99.06%	
Current Year Budget	37,528	6,144	43,672	29,956	13,716	-	43,672	30,954	12,497	-	43,451	(998)	1,219	-	221		
Agency Specific Budget	36,027		36,027	22,311	13,716		36,027	23,300	12,497		35,797	(989)	1,219		230		
Special Purpose Funds		5,781	5,781		5,781		5,781	6,144			6,144	(363)	-	-	(363)		
Automatic Appropriation	1,501	363	1,864	1,864			1,864	1,510			1,510	354	-	-	354		
Continuing Appropriation	7,000	-	7,000	-	-	7,000	7,000	-	-	6,744	6,744	-	-	256	256		
Unobligated Allotment as of 12/31/11	7,000		7,000			7,000	7,000			6,744	6,744	-	-	256	256		
Allotment Releases in FY 2012	-					-	-				-	-	-	-	-		
Technology Application and Promotion In	91,245	5,766	97,011	34,355	51,656	11,000	97,011	35,525	41,477	16,586	93,588	(1,170)	10,179	(5,586)	3,423	96.47%	
Current Year Budget	85,659	5,766	91,425	34,355	46,070	11,000	91,425	35,525	41,477	11,000	88,002	(1,170)	4,593	-	3,423		
Agency Specific Budget	83,800		83,800	26,730	46,070	11,000	83,800	28,191	41,477	11,000	80,668	(1,461)	4,593	-	3,132		
Special Purpose Funds		5,427	5,427	5,427			5,427	5,475			5,475	(48)	-	-	(48)		
Automatic Appropriation	1,859	339	2,198	2,198			2,198	1,859			1,859	339	-	-	339		
Continuing Appropriation	5,586	-	5,586	-	5,586	-	5,586	-	-	5,586	5,586	-	5,586	(5,586)	-		
Unobligated Allotment as of 12/31/11	5,586		5,586		5,586		5,586			5,586	5,586	-	5,586	(5,586)	-		
Allotment Releases in FY 2012	-						-				-	-	-	-	-		