STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of December 31, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Justice	9,878,566	1,955,351	11,833,917	8,111,909	2,897,458	398,475	11,407,842	7,983,926	2,487,688	263,418	10,735,032	127,983	409,770	135,057	672,810	94.10%
Current Year Budget	9,478,056	1,953,351	11,431,407	8,111,909	2,714,615	178,808	11,005,332	7,978,542	2,341,540	46,945	10,367,027	133,367	373,075	131,863	638,305	
Agency Specific Budget	8,656,728	234,496	8,891,224	6,181,873	2,216,786	169,898	8,568,557	6,140,807	2,015,482	46,278	8,202,567	41,066	201,304	123,620	365,990	
Special Purpose Funds	-	1,610,806	1,610,806	1,394,903	215,903	-	1,610,806	1,359,181	55,712	-	1,414,893	35,722	160,191	-	195,913	
Automatic Appropriation	821,328	108,049	929,377	535,133	281,926	8,910	825,969	478,554	270,346	667	749,567	56,579	11,580	8,243	76,402	
Continuing Appropriation	400,510	2,000	402,510	-	182,843	219,667	402,510	5,384	146,148	216,473	368,005	(5,384)	36,695	3,194	34,505	
Unobligated Allotment as of 12/31/11	331,141	-	331,141	-	180,843	150,298	331,141	5,384	146,148	216,473	368,005	(5,384)	34,695	(66,175)	(36,864)	
Allotment Releases in FY 2012	69,369	2,000	71,369	-	2,000	69,369	71,369	-	-	-	-	-	2,000	69,369	71,369	
Office of the Secretary	3,193,495	537,907	3,731,402	2,875,550	536,110	195,741	3,607,401	2,878,893	419,075	78,330	3,376,298	(3,343)	117,035	117,411	231,103	93.59%
Current Year Budget	3,013,644	537,907	3,551,551	2,875,550	424,436	127,564	3,427,550	2,878,893	318,415	11,102	3,208,410	(3,343)	106,021	116,462	219,140	
Agency Specific Budget	2,793,473		2,793,473	2,206,215	424,436	127,564	2,758,215	2,248,497	318,415	11,102	2,578,014	(42,282)	106,021	116,462	180,201	
Special Purpose Funds		537,907	537,907	537,907			537,907	528,409			528,409	9,498	-	-	9,498	
Automatic Appropriation	220,171	-	220,171	131,428			131,428	101,987			101,987	29,441	-	-	29,441	
Continuing Appropriation	179,851	-	179,851	-	111,674	68,177	179,851	-	100,660	67,228	167,888	-	11,014	949	11,963	
Unobligated Allotment as of 12/31/11	179,851		179,851		111,674	68,177	179,851		100,660	67,228	167,888	-	11,014	949	11,963	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Bureau of Corrections	1,661,377	134,804	1,796,181	637,664	1,010,010	105,321	1,752,995	637,545	1,005,308	104,060	1,746,913	119	4,702	1,261	6,082	99.65%
Current Year Budget	1,591,907	132,804	1,724,711	637,664	1,008,001	35,860	1,681,525	637,545	1,005,308	34,599	1,677,452	119	2,693	1,261	4,073	
Agency Specific Budget	1,553,030		1,553,030	465,983	1,008,001	35,860	1,509,844	466,342	1,005,308	34,599	1,506,249	(359)	2,693	1,261	3,595	
Special Purpose Funds		123,630	123,630	123,630			123,630	123,536			123,536	94	-	-	94	
Automatic Appropriation	38,877	9,174	48,051	48,051			48,051	47,667			47,667	384	-	-	384	
Continuing Appropriation	69,470	2,000	71,470	-	2,009	69,461	71,470	-	-	69,461	69,461	-	2,009	-	2,009	
Unobligated Allotment as of 12/31/11	101		101		9	92	101			69,461	69,461	-	9	(69,369)	(69,360)	
Allotment Releases in FY 2012	69,369	2,000	71,369		2,000	69,369	71,369			-	-	-	2,000	69,369	71,369	
Bureau of Immigration	523,187	100,650	623,837	395,493	190,344	18,000	603,837	360,991	154,840	18,000	533,831	34,502	35,504	-	70,006	88.41%
Current Year Budget	486,187	100,650	586,837	395,493	171,344	-	566,837	360,991	135,840	-	496,831	34,502	35,504	-	70,006	
Agency Specific Budget	461,997		461,997	270,653	171,344		441,997	271,209	135,840		407,049	(556)	35,504	-	34,948	
Special Purpose Funds		95,149	95,149	95,149			95,149	64,551			64,551	30,598	-	-	30,598	
Automatic Appropriation	24,190	5,501	29,691	29,691			29,691	25,231			25,231	4,460	-	-	4,460	
Continuing Appropriation	37,000	-	37,000	-	19,000	18,000	37,000	-	19,000	18,000	37,000	-	-	-	-	
Unobligated Allotment as of 12/31/11	37,000		37,000		19,000	18,000	37,000		19,000	18,000	37,000	-	-	-	-	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Land Registration Authority	898,671	320,582	1,219,253	749,537	264,773	36,855	1,051,165	652,802	233,178	27,103	913,083	96,735	31,595	9,752	138,082	86.86%
Current Year Budget	854,004	320,582	1,174,586	749,537	248,111	8,850	1,006,498	652,802	231,363	-	884,165	96,735	16,748	8,850	122,333	
Agency Specific Budget	537,019	234,496	771,515	610,211	7,881		618,092	518,745	-		518,745	91,466	7,881	-	99,347	
Special Purpose Funds		86,086	86,086	86,086			86,086	86,049			86,049	37	-	-	37	
Automatic Appropriation	316,985	-	316,985	53,240	240,230	8,850	302,320	48,008	231,363		279,371	5,232	8,867	8,850	22,949	
Continuing Appropriation	44,667	-	44,667	-	16,662	28,005	44,667	-	1,815	27,103	28,918	-	14,847	902	15,749	
Unobligated Allotment as of 12/31/11	44,667		44,667		16,662	28,005	44,667		1,815	27,103	28,918	-	14,847	902	15,749	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
National Bureau of Investigation	922,154	106,209	1,028,363	679,393	285,672	32,498	997,563	677,944	285,669	26,471	990,084	1,449	3	6,027	7,479	99.25%
Current Year Budget	888,866	106,209	995,075	679,393	278,408	6,474	964,275	677,944	278,408	577	956,929	1,449	-	5,897	7,346	
Agency Specific Budget	842,559		842,559	526,877	278,408	6,474	811,759	526,737	278,408	577	805,722	140	-	5,897	6,037	
Special Purpose Funds		97,936	97,936	97,936			97,936	105,919			105,919	(7,983)	-	-	(7,983)	
Automatic Appropriation	46,307	8,273	54,580	54,580			54,580	45,288			45,288	9,292	-	-	9,292	
Continuing Appropriation	33,288	-	33,288	-	7,264	26,024	33,288	-	7,261	25,894	33,155	-	3	130	133	
Unobligated Allotment as of 12/31/11	33,288		33,288		7,264	26,024	33,288		7,261	25,894	33,155	-	3	130	133	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	

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As of December 31, 2012
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PARTICULARS	FY 2012			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Government Corporat	83,177	14,299	97,476	86,181	11,295	-	97,476	86,016	11,248	-	97,264	165	47	-	212	99.78%
Current Year Budget	83,177	14,299	97,476	86,181	11,295	-	97,476	86,016	11,248	-	97,264	165	47	-	212	
Agency Specific Budget	79,229		79,229	67,934	11,295		79,229	67,934	11,248		79,182	-	47	-	47	
Special Purpose Funds		12,968	12,968	12,968			12,968	12,968			12,968	-	-	-	-	
Automatic Appropriation	3,948	1,331	5,279	5,279			5,279	5,114			5,114	165	-	-	165	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/11	-						-				-	-	-	-	-	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Office of the Solicitor General	553,780	288,663	842,443	439,115	353,328	10,000	802,443	440,298	149,856	8,787	598,941	(1,183)	203,472	1,213	203,502	74.64%
Current Year Budget	521,363	288,663	810,026	439,115	330,911	-	770,026	434,914	135,631	-	570,545	4,201	195,280	-	199,481	
Agency Specific Budget	496,024		496,024	341,992	114,032		456,024	347,283	78,973	-	426,256	(5,291)	35,059	-	29,768	
Special Purpose Funds		281,321	281,321	65,418	215,903		281,321	62,093	55,712		117,805	3,325	160,191	-	163,516	
Automatic Appropriation	25,339	7,342	32,681	31,705	976		32,681	25,538	946		26,484	6,167	30	-	6,197	
Continuing Appropriation	32,417	-	32,417	-	22,417	10,000	32,417	5,384	14,225	8,787	28,396	(5,384)	8,192	1,213	4,021	
Unobligated Allotment as of 12/31/11	32,417		32,417		22,417	10,000	32,417	5,384	14,225	8,787	28,396	(5,384)	8,192	1,213	4,021	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Parole and Probation Administratio	485,331	94,015	579,346	511,014	68,272	60	579,346	508,447	68,274	60	576,781	2,567	(2)	-	2,565	99.56%
Current Year Budget	485,331	94,015	579,346	511,014	68,272	60	579,346	508,447	68,272	60	576,779	2,567	-	-	2,567	
Agency Specific Budget	449,976		449,976	381,704	68,272		449,976	380,728	68,272	-	449,000	976	-	-	976	
Special Purpose Funds		87,053	87,053	87,053			87,053	86,900			86,900	153	-	-	153	
Automatic Appropriation	35,355	6,962	42,317	42,257		60	42,317	40,819		**60**	40,879	1,438	-	-	1,438	
Continuing Appropriation	-	-	-	-	-	-	-	-	2	-	2	-	(2)	-	(2)	
Unobligated Allotment as of 12/31/11	-						-		2	-	2	-	(2)	-	(2)	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Presidential Commission on Good	100,294	48,812	149,106	58,987	90,119	-	149,106	62,016	72,705	607	135,328	(3,029)	17,414	(607)	13,778	90.76%
Current Year Budget	96,477	48,812	145,289	58,987	86,302	-	145,289	62,016	69,520	607	132,143	(3,029)	16,782	(607)	13,146	
Agency Specific Budget	92,909		92,909	47,327	45,582		92,909	50,356	31,483		81,839	(3,029)	14,099	-	11,070	
Special Purpose Funds		7,357	7,357	7,357			7,357	7,357			7,357	-	-		-	
Automatic Appropriation	3,568	41,455	45,023	4,303	40,720		45,023	4,303	38,037	607	42,947	-	2,683	(607)	2,076	
Continuing Appropriation	3,817	-	3,817	-	3,817	-	3,817	-	3,185	-	3,185	-	632	-	632	
Unobligated Allotment as of 12/31/11	3,817		3,817		3,817	-	3,817		3,185	-	3,185	-	632	-	632	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Public Attorney's Office	1,457,100	309,410	1,766,510	1,678,975	87,535	-	1,766,510	1,678,974	87,535	-	1,766,509	1	-	-	1	100.00%
Current Year Budget	1,457,100	309,410	1,766,510	1,678,975	87,535	-	1,766,510	1,678,974	87,535	-	1,766,509	1	-	-	1	
Agency Specific Budget	1,350,512		1,350,512	1,262,977	87,535		1,350,512	1,262,976	87,535		1,350,511	1	-	-	1	
Special Purpose Funds		281,399	281,399	281,399			281,399	281,399			281,399	-	-	-	-	
Automatic Appropriation	106,588	28,011	134,599	134,599			134,599	134,599			134,599	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/11	-						-				-	-	-	-	-	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	