STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of December 31, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Civil Service Commission	821,778	24,905	846,683	680,058	157,725	8,900	846,683	726,287	154,471	6,723	887,481	(46,229)	3,254	2,177	(40,798)	104.82%
Current Year Budget	821,778	24,905	846,683	680,058	157,725	8,900	846,683	726,287	154,471	6,723	887,481	(46,229)	3,254	2,177	(40,798)	
Agency Specific Budget	777,248	-	777,248	612,542	155,806	8,900	777,248	658,890	152,552	6,723	818,165	(46,348)	3,254	2,177	(40,917)	
Special Purpose Funds	-	24,559	24,559	22,640	1,919	-	24,559	6,172	1,919	-	8,091	16,468	-	-	16,468	
Automatic Appropriation	44,530	346	44,876	44,876	-	-	44,876	61,225	-	-	61,225	(16,349)	-	-	(16,349)	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Civil Service Commission - Proper	771,679	21,105	792,784	655,540	130,832	6,412	792,784	699,386	130,832	6,412	836,630	(43,846)	-	-	(43,846)	105.53%
Current Year Budget	771,679	21,105	792,784	655,540	130,832	6,412	792,784	699,386	130,832	6,412	836,630	(43,846)	-	-	(43,846)	
Agency Specific Budget	728,891		728,891	593,566	128,913	6,412	728,891	633,913	128,913	6,412	769,238	(40,347)	-	-	(40,347)	
Special Purpose Funds		21,105	21,105	19,186	1,919		21,105	6,172	1,919		8,091	13,014	-	-	13,014	
Automatic Appropriation	42,788	-	42,788	42,788			42,788	59,301			59,301	(16,513)	-	-	(16,513)	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/11	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
Career Executive Service Board	50,099	3,800	53,899	24,518	26,893	2,488	53,899	26,901	23,639	311	50,851	(2,383)	3,254	2,177	3,048	94.34%
Current Year Budget	50,099	3,800	53,899	24,518	26,893	2,488	53,899	26,901	23,639	311	50,851	(2,383)	3,254	2,177	3,048	
Agency Specific Budget	48,357		48,357	18,976	26,893	2,488	48,357	24,977	23,639	311	48,927	(6,001)	3,254	2,177	(570)	
Special Purpose Funds		3,454	3,454	3,454			3,454	-			-	3,454	-	-	3,454	
Automatic Appropriation	1,742	346	2,088	2,088			2,088	1,924			1,924	164	-	-	164	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/11	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	