

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES															
As of December 31, 2012															
(In Thousand Pesos)															
PARTICULARS	FY 2012			AS OF DECEMBER											
	ORIGINAL	ADJUSTMENTS	ADJUSTED	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	APPROPRIATION		APPROPRIATION	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
	Commission on Audit	7,156,464	640,831	7,797,295	7,060,360	327,582	409,353	7,797,295	6,437,742	394,926	194,955	7,027,623	622,618	(67,344)	214,398
Current Year Budget	7,002,024	640,831	7,642,855	7,060,360	312,719	269,776	7,642,855	6,437,742	382,439	55,737	6,875,918	622,618	(69,720)	214,039	766,937
Agency Specific Budget	6,634,662		6,634,662	6,052,167	312,719	269,776	6,634,662	5,421,776	382,439	55,737	5,859,952	630,391	(69,720)	214,039	774,710
Special Purpose Funds		595,897	595,897	595,897			595,897	640,831			640,831	(44,934)	-	-	(44,934)
Automatic Appropriation	367,362	44,934	412,296	412,296			412,296	375,135			375,135	37,161	-	-	37,161
Continuing Appropriation	154,440	-	154,440	-	14,863	139,577	154,440	-	12,487	139,218	151,705	-	2,376	359	2,735
Unobligated Allotment as of 12/31/11	154,440		154,440		14,863	139,577	154,440		12,487	139,218	151,705	-	2,376	359	2,735
Allotment Releases in FY 2012	-						-				-	-	-	-	-