STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of December 31, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Autonomous Region in Muslim Mindanao	13,169,200	1,783,337	14,952,537	9,171,870	2,803,173	2,778,970	14,754,013	9,153,538	2,455,984	2,757,775	14,367,297	18,332	347,189	21,195	386,716	97.38%
Current Year Budget	12,468,623	1,727,912	14,196,535	9,171,870	2,470,093	2,356,048	13,998,011	9,153,538	2,354,021	2,126,943	13,634,502	18,332	116,072	229,105	363,509	
Agency Specific Budget	11,717,707	469,431	12,187,138	7,755,342	2,110,302	2,321,494	12,187,138	7,749,500	2,340,300	1,189,333	11,279,133	5,842	(229,998)	1,132,161	908,005	
Special Purpose Funds		1,258,481	1,258,481	1,218,927	5,000	34,554	1,258,481	1,209,829	13,721	937,610	2,161,160	9,098	(8,721)	(903,056)	(902,679)	
Automatic Appropriation	750,916	-	750,916	197,601	354,791		552,392	194,209			194,209	3,392	354,791	-	358,183	
Continuing Appropriation	700,577	55,425	756,002	-	333,080	422,922	756,002	-	101,963	630,832	732,795	-	231,117	(207,910)	23,207	
Unobligated Allotment as of 12/31/11	697,727		697,727		330,230	367,497	697,727			196,294	196,294	-	330,230	171,203	501,433	
Allotment Releases in FY 2012	2,850	55,425	58,275		2,850	55,425	58,275		101,963	434,538	536,501	-	(99,113)	(379,113)	(478,226)	