

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
As of September 30, 2012  
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Ombudsman	1,981,109	114,954	2,096,063	1,256,868	819,906	19,289	2,096,063	827,952	167,125	25,005	1,020,082	428,916	652,781	(5,716)	1,075,981	48.67%
Current Year Budget	1,353,693	114,954	1,468,647	1,256,868	192,490	19,289	1,468,647	827,952	167,125	25,005	1,020,082	428,916	25,365	(5,716)	448,565	
Agency Specific Budget	1,308,746		1,308,746	1,100,134	192,490	16,122	1,308,746	773,154	167,125	25,005	965,284	326,980	25,365	(8,883)	343,462	
Special Purpose Funds		100,860	100,860	100,860			100,860	8,834			8,834	92,026	-	-	92,026	
Automatic Appropriation	44,947	14,094	59,041	55,874		3,167	59,041	45,964			45,964	9,910	-	3,167	13,077	
Continuing Appropriation	627,416	-	627,416	-	627,416	-	627,416	-	-	-	-	-	627,416	-	627,416	
Unobligated Allotment as of 12/31/11	627,416		627,416		627,416		627,416				-	-	627,416	-	627,416	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	