

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of September 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Inter-Country Adoption Board	26,409	4,999	31,408	11,674	18,545	1,189	31,408	7,202	11,216	1,105	19,523	4,472	7,329	84	11,885	62.16%
Current Year Budget	25,960	4,999	30,959	11,674	18,545	740	30,959	7,202	10,885	85	18,172	4,472	7,660	655	12,787	
Agency Specific Budget	25,381		25,381	6,096	18,545	740	25,381	7,202	10,885	85	18,172	(1,106)	7,660	655	7,209	
Special Purpose Funds		4,510	4,510	4,510			4,510				-	4,510	-	-	4,510	
Automatic Appropriation	579	489	1,068	1,068			1,068				-	1,068	-	-	1,068	
Continuing Appropriation	449	-	449	-	-	449	449	-	331	1,020	1,351	-	(331)	(571)	(902)	
Unobligated Allotment as of 12/31/11	449		449			449	449		331	1,020	1,351	-	(331)	(571)	(902)	
Allotment Releases in FY 2012	-		-			-	-				-	-	-	-	-	
National Council on Disability Affairs	31,452	3,207	34,659	23,062	9,932	1,665	34,659	18,872	6,570	1,118	26,560	4,190	3,362	547	8,099	76.63%
Current Year Budget	31,420	3,207	34,627	23,062	9,900	1,665	34,627	18,872	6,538	1,118	26,528	4,190	3,362	547	8,099	
Agency Specific Budget	29,766		29,766	18,201	9,900	1,665	29,766	17,348	6,538	1,118	25,004	853	3,362	547	4,762	
Special Purpose Funds		2,901	2,901	2,901			2,901				-	2,901	-	-	2,901	
Automatic Appropriation	1,654	306	1,960	1,960			1,960	1,524			1,524	436	-	-	436	
Continuing Appropriation	32	-	32	-	32	-	32	-	32	-	32	-	-	-	-	
Unobligated Allotment as of 12/31/11	32		32		32		32		32		32					
Allotment Releases in FY 2012	-		-				-				-				-	
National Youth Commission	67,020	5,504	72,524	33,989	37,620	915	72,524	28,567	21,387	15	49,969	5,422	16,233	900	22,555	68.90%
Current Year Budget	64,880	5,504	70,384	33,989	35,495	900	70,384	28,567	19,727	-	48,294	5,422	15,768	900	22,090	
Agency Specific Budget	62,452		62,452	26,057	35,495	900	62,452	21,173	19,727		40,900	4,884	15,768	900	21,552	
Special Purpose Funds		4,986	4,986	4,986			4,986	4,822			4,822	164	-	-	164	
Automatic Appropriation	2,428	518	2,946	2,946			2,946	2,572			2,572	374	-	-	374	
Continuing Appropriation	2,140	-	2,140	-	2,125	15	2,140	-	1,660	15	1,675	-	465	-	465	
Unobligated Allotment as of 12/31/11	2,140		2,140		2,125	15	2,140		1,660	15	1,675	-	465	-	465	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	