





STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
As of September 30, 2012  
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Research Council of the P	62,252	1,310	63,562	19,102	37,799	6,661	63,562	15,253	35,011	1,237	51,501	3,849	2,788	5,424	12,061	81.02%
Current Year Budget	56,260	1,310	57,570	19,102	37,799	669	57,570	15,253	35,011	650	50,914	3,849	2,788	19	6,656	
Agency Specific Budget	55,063		55,063	16,595	37,799	669	55,063	13,273	35,011	650	48,934	3,322	2,788	19	6,129	
Special Purpose Funds		1,180	1,180	1,180			1,180	957			957	223	-	-	223	
Automatic Appropriation	1,197	130	1,327	1,327			1,327	1,023			1,023	304	-	-	304	
Continuing Appropriation	5,992	-	5,992	-	-	5,992	5,992	-	-	587	587	-	-	5,405	5,405	
Unobligated Allotment as of 12/31/11	5,992		5,992			5,992	5,992			587	587	-	-	5,405	5,405	
Allotment Releases in FY 2012	-		-			-	-			-	-	-	-	-	-	
Philippine Atmospheric, Geophysic	1,703,527	31,208	1,734,735	353,751	759,300	621,684	1,734,735	277,153	221,205	282,949	781,307	76,598	538,095	338,735	953,428	45.04%
Current Year Budget	1,283,646	31,208	1,314,854	353,751	547,287	413,816	1,314,854	277,153	196,105	92,328	565,586	76,598	351,182	321,488	749,268	
Agency Specific Budget	1,260,956		1,260,956	301,432	545,708	413,816	1,260,956	187,658	196,105	92,328	476,091	113,774	349,603	321,488	784,865	
Special Purpose Funds		27,525	27,525	27,525			27,525	69,373			69,373	(41,848)	-	-	(41,848)	
Automatic Appropriation	22,690	3,683	26,373	24,794	1,579		26,373	20,122			20,122	4,672	1,579	-	6,251	
Continuing Appropriation	419,881	-	419,881	-	212,013	207,868	419,881	-	25,100	190,621	215,721	-	186,913	17,247	204,160	
Unobligated Allotment as of 12/31/11	419,881		419,881		212,013	207,868	419,881		25,100	190,621	215,721	-	186,913	17,247	204,160	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
Philippine Council for Agriculture, A	349,787	7,954	357,741	96,279	251,276	10,186	357,741	71,803	226,555	10,855	309,213	24,476	24,721	(669)	48,528	86.43%
Current Year Budget	346,351	7,954	354,305	96,279	249,531	8,495	354,305	71,803	226,483	9,127	307,413	24,476	23,048	(632)	46,892	
Agency Specific Budget	339,145	(797)	338,348	80,322	249,531	8,495	338,348	60,434	226,483	9,127	296,044	19,888	23,048	(632)	42,304	
Special Purpose Funds		8,063	8,063	8,063			8,063	5,511			5,511	2,552	-	-	2,552	
Automatic Appropriation	7,206	688	7,894	7,894			7,894	5,858			5,858	2,036	-	-	2,036	
Continuing Appropriation	3,436	-	3,436	-	1,745	1,691	3,436	-	72	1,728	1,800	-	1,673	(37)	1,636	
Unobligated Allotment as of 12/31/11	3,436		3,436		1,745	1,691	3,436		72	1,728	1,800	-	1,673	(37)	1,636	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
Philippine Council for Health Resea	266,262	3,488	269,750	25,053	239,142	5,555	269,750	21,245	238,198	5,555	264,998	3,808	944	-	4,752	98.24%
Current Year Budget	262,288	3,488	265,776	25,053	235,533	5,190	265,776	21,245	235,113	5,190	261,548	3,808	420	-	4,228	
Agency Specific Budget	260,609		260,609	19,886	235,533	5,190	260,609	16,329	234,589	5,190	256,108	3,557	944	-	4,501	
Special Purpose Funds		3,293	3,293	3,293			3,293	3,330	524		3,854	(37)	(524)	-	(561)	
Automatic Appropriation	1,679	195	1,874	1,874			1,874	1,586			1,586	288	-	-	288	
Continuing Appropriation	3,974	-	3,974	-	3,609	365	3,974	-	3,085	365	3,450	-	524	-	524	
Unobligated Allotment as of 12/31/11	3,974		3,974		3,609	365	3,974		3,085	365	3,450	-	524	-	524	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
Philippine Council for Industry, Ene	600,497	3,605	604,102	31,143	570,730	2,229	604,102	29,992	564,398	1,379	595,769	1,151	6,332	850	8,333	98.62%
Current Year Budget	595,852	3,605	599,457	31,143	567,314	1,000	599,457	29,992	561,086	150	591,228	1,151	6,228	850	8,229	
Agency Specific Budget	593,918		593,918	25,604	567,314	1,000	593,918	24,771	561,086	150	586,007	833	6,228	850	7,911	
Special Purpose Funds		3,370	3,370	3,370			3,370	3,370			3,370	-	-	-	-	
Automatic Appropriation	1,934	235	2,169	2,169			2,169	1,851			1,851	318	-	-	318	
Continuing Appropriation	4,645	-	4,645	-	3,416	1,229	4,645	-	3,312	1,229	4,541	-	104	-	104	
Unobligated Allotment as of 12/31/11	4,645		4,645		3,416	1,229	4,645		3,312	1,229	4,541	-	104	-	104	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	

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As of September 30, 2012  
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine Institute of Volcanology and Seismology	279,127	11,822	290,949	78,063	95,361	117,525	290,949	57,718	48,434	62,585	168,737	20,345	46,927	54,940	122,212	58.00%
Current Year Budget	220,039	11,822	231,861	78,063	84,113	69,685	231,861	57,714	40,149	29,235	127,098	20,349	43,964	40,450	104,763	
Agency Specific Budget	214,584		214,584	65,791	79,108	69,685	214,584	45,935	35,144	29,235	110,314	19,856	43,964	40,450	104,270	
Special Purpose Funds		6,313	6,313	6,313			6,313	7,402			7,402	(1,089)	-	-	(1,089)	
Automatic Appropriation	5,455	5,509	10,964	5,959	5,005		10,964	4,377	5,005		9,382	1,582	-	-	1,582	
Continuing Appropriation	59,088	-	59,088	-	11,248	47,840	59,088	4	8,285	33,350	41,639	(4)	2,963	14,490	17,449	
Unobligated Allotment as of 12/31/11	59,088		59,088		11,248	47,840	59,088	4	8,285	33,350	41,639	(4)	2,963	14,490	17,449	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
Philippine Nuclear Research Institute	142,516	13,659	156,175	89,604	57,052	9,519	156,175	73,945	33,177	6,022	113,144	15,659	23,875	3,497	43,031	72.45%
Current Year Budget	140,461	13,659	154,120	89,604	55,603	8,913	154,120	73,873	32,184	5,440	111,497	15,731	23,419	3,473	42,623	
Agency Specific Budget	134,132		134,132	73,330	52,323	8,479	134,132	59,052	32,184	5,440	96,676	14,278	20,139	3,039	37,456	
Special Purpose Funds		9,259	9,259	9,259			9,259	9,141			9,141	118	-	-	118	
Automatic Appropriation	6,329	4,400	10,729	7,015	3,280	434	10,729	5,680			5,680	1,335	3,280	434	5,049	
Continuing Appropriation	2,055	-	2,055	-	1,449	606	2,055	72	993	582	1,647	(72)	456	24	408	
Unobligated Allotment as of 12/31/11	2,055		2,055		1,449	606	2,055	72	993	582	1,647	(72)	456	24	408	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
Philippine Science High School	760,635	26,370	787,005	241,375	283,876	257,654	782,905	198,979	173,223	114,047	486,249	42,396	110,653	143,607	296,656	62.11%
Current Year Budget	705,435	26,370	731,805	241,375	274,996	211,334	727,705	198,979	165,365	83,935	448,279	42,396	109,631	127,399	279,426	
Agency Specific Budget	688,045		688,045	197,615	274,996	211,334	683,945	148,133	165,365	83,935	397,433	49,482	109,631	127,399	286,512	
Special Purpose Funds		23,946	23,946	23,946			23,946	34,931			34,931	(10,985)	-	-	(10,985)	
Automatic Appropriation	17,390	2,424	19,814	19,814			19,814	15,915			15,915	3,899	-	-	3,899	
Continuing Appropriation	55,200	-	55,200	-	8,880	46,320	55,200	-	7,858	30,112	37,970	-	1,022	16,208	17,230	
Unobligated Allotment as of 12/31/11	51,100		51,100		8,880	42,220	51,100		7,858	30,112	37,970	-	1,022	12,108	13,130	
Allotment Releases in FY 2012	4,100		4,100			4,100	4,100				-	-	-	4,100	4,100	
Philippine Textile Research Institute	60,811	5,480	66,291	38,859	17,033	10,399	66,291	32,059	11,509	7,376	50,944	6,800	5,524	3,023	15,347	76.85%
Current Year Budget	53,627	5,480	59,107	38,859	16,975	3,273	59,107	32,059	11,451	250	43,760	6,800	5,524	3,023	15,347	
Agency Specific Budget	51,242		51,242	30,994	16,975	3,273	51,242	24,916	11,451	250	36,617	6,078	5,524	3,023	14,625	
Special Purpose Funds		5,230	5,230	5,230			5,230	5,086			5,086	144	-	-	144	
Automatic Appropriation	2,385	250	2,635	2,635			2,635	2,057			2,057	578	-	-	578	
Continuing Appropriation	7,184	-	7,184	-	58	7,126	7,184	-	58	7,126	7,184	-	-	-	-	
Unobligated Allotment as of 12/31/11	7,184		7,184		58	7,126	7,184		58	7,126	7,184	-	-	-	-	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	
Science Education Institute	1,370,201	2,197	1,372,398	23,224	1,347,974	1,200	1,372,398	21,177	1,030,240	1,198	1,052,615	2,047	317,734	2	319,783	76.70%
Current Year Budget	1,369,612	2,197	1,371,809	23,224	1,347,385	1,200	1,371,809	21,177	1,030,022	1,198	1,052,397	2,047	317,363	2	319,412	
Agency Specific Budget	1,368,190		1,368,190	19,605	1,347,385	1,200	1,368,190	18,654	1,030,022	1,198	1,049,874	951	317,363	2	318,316	
Special Purpose Funds		2,031	2,031	2,031			2,031	1,056			1,056	975	-	-	975	
Automatic Appropriation	1,422	166	1,588	1,588			1,588	1,467			1,467	121	-	-	121	
Continuing Appropriation	589	-	589	-	589	-	589	-	218	-	218	-	371	-	371	
Unobligated Allotment as of 12/31/11	589		589		589		589		218		218	-	371	-	371	
Allotment Releases in FY 2012	-		-				-				-	-	-	-	-	

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PARTICULARS	FY 2012			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Science and Technology Informatic	44,528	2,930	47,458	21,502	18,956	7,000	47,458	18,048	9,250	6,171	33,469	3,454	9,706	829	13,989	70.52%
Current Year Budget	37,528	2,930	40,458	21,502	18,956	-	40,458	18,048	9,250	-	27,298	3,454	9,706	-	13,160	
Agency Specific Budget	36,027		36,027	17,071	18,956		36,027	13,588	9,250		22,838	3,483	9,706	-	13,189	
Special Purpose Funds		2,768	2,768	2,768			2,768	3,100			3,100	(332)	-	-	(332)	
Automatic Appropriation	1,501	162	1,663	1,663			1,663	1,360			1,360	303	-	-	303	
Continuing Appropriation	7,000	-	7,000	-	-	7,000	7,000	-	-	6,171	6,171	-	-	829	829	
Unobligated Allotment as of 12/31/11	7,000		7,000			7,000	7,000			6,171	6,171	-	-	829	829	
Allotment Releases in FY 2012	-		-			-	-			-	-	-	-	-	-	
Technology Application and Promo	91,245	3,814	95,059	31,371	52,688	11,000	95,059	25,491	30,317	16,570	72,378	5,880	22,371	(5,570)	22,681	76.14%
Current Year Budget	85,659	3,814	89,473	31,371	47,102	11,000	89,473	25,491	30,317	11,000	66,808	5,880	16,785	-	22,665	
Agency Specific Budget	83,800		83,800	25,698	47,102	11,000	83,800	22,364	30,317	11,000	63,681	3,334	16,785	-	20,119	
Special Purpose Funds		3,602	3,602	3,602			3,602	1,669			1,669	1,933	-	-	1,933	
Automatic Appropriation	1,859	212	2,071	2,071			2,071	1,458			1,458	613	-	-	613	
Continuing Appropriation	5,586	-	5,586	-	5,586	-	5,586	-	-	5,570	5,570	-	5,586	(5,570)	16	
Unobligated Allotment as of 12/31/11	5,586		5,586		5,586		5,586			5,570	5,570	-	5,586	(5,570)	16	
Allotment Releases in FY 2012	-		-		-		-			-	-	-	-	-	-	