**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES**
**As of September 30, 2012**
**(In Thousand Pesos)**

| PARTICULARS | FY 2012 | | | AS OF SEPTEMBER | | | | | | | | | | | | UTILIZATION RATE (%) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ORIGINAL APPROPRIATION | ADJUSTMENTS | ADJUSTED APPROPRIATION | ALLOTMENT | | | | OBLIGATIONS INCURRED* | | | | UNOBLIGATED BALANCES | | | | |
| | | | | *PS* | *MOOE* | *CO* | *Total* | *PS* | *MOOE* | *CO* | *Total* | *PS* | *MOOE* | *CO* | *Total* | |
| Department of Justice | 9,878,566 | 1,794,631 | 11,673,197 | 7,952,207 | 3,049,905 | 383,883 | 11,385,995 | 5,696,990 | 1,767,757 | 227,772 | 7,692,519 | 2,255,217 | 1,282,148 | 156,111 | 3,693,476 | 67.56% |
| Current Year Budget | 9,478,056 | 1,792,631 | 11,270,687 | 7,952,207 | 2,867,062 | 164,216 | 10,983,485 | 5,696,990 | 1,622,812 | 38,167 | 7,357,969 | 2,255,217 | 1,244,250 | 126,049 | 3,625,516 | |
| Agency Specific Budget | 8,656,728 | 234,496 | 8,891,224 | 6,181,873 | 2,370,209 | 164,198 | 8,716,280 | 4,563,974 | 1,606,549 | 38,167 | 6,208,690 | 1,617,899 | 763,660 | 126,031 | 2,507,590 | |
| Special Purpose Funds | - | 1,456,397 | 1,456,397 | 1,240,494 | 215,903 | - | 1,456,397 | 780,293 | 16,263 | - | 796,556 | 460,201 | 199,640 | - | 659,841 | |
| Automatic Appropriation | 821,328 | 101,738 | 923,066 | 529,840 | 280,950 | 18 | 810,808 | 352,723 | - | - | 352,723 | 177,117 | 280,950 | 18 | 458,085 | |
| Continuing Appropriation | 400,510 | 2,000 | 402,510 | - | 182,843 | 219,667 | 402,510 | - | 144,945 | 189,605 | 334,550 | - | 37,898 | 30,062 | 67,960 | |
| Unobligated Allotment as of 12/31/11 | 331,141 | - | 331,141 | - | 180,843 | 150,298 | 331,141 | - | 144,945 | 120,236 | 265,181 | - | 35,898 | 30,062 | 65,960 | |
| Allotment Releases in FY 2012 | 69,369 | 2,000 | 71,369 | - | 2,000 | 69,369 | 71,369 | - | - | 69,369 | 69,369 | - | 2,000 | - | 2,000 | |
| Office of the Secretary | 3,193,495 | 505,876 | 3,699,371 | 2,843,519 | 536,110 | 190,041 | 3,569,670 | 1,991,128 | 313,723 | 68,024 | 2,372,875 | 852,391 | 222,387 | 122,017 | 1,196,795 | 66.47% |
| Current Year Budget | 3,013,644 | 505,876 | 3,519,520 | 2,843,519 | 424,436 | 121,864 | 3,389,819 | 1,991,128 | 213,783 | 2,924 | 2,207,835 | 852,391 | 210,653 | 118,940 | 1,181,984 | |
| Agency Specific Budget | 2,793,473 | | 2,793,473 | 2,206,215 | 424,436 | 121,864 | 2,752,515 | 1,555,282 | 213,783 | 2,924 | 1,771,989 | 650,933 | 210,653 | 118,940 | 980,526 | |
| Special Purpose Funds | | 505,876 | 505,876 | 505,876 | | | 505,876 | 360,782 | | | 360,782 | 145,094 | - | - | 145,094 | |
| Automatic Appropriation | 220,171 | - | 220,171 | 131,428 | | | 131,428 | 75,064 | | | 75,064 | 56,364 | - | - | 56,364 | |
| Continuing Appropriation | 179,851 | - | 179,851 | - | 111,674 | 68,177 | 179,851 | - | 99,940 | 65,100 | 165,040 | - | 11,734 | 3,077 | 14,811 | |
| Unobligated Allotment as of 12/31/11 | 179,851 | | 179,851 | | 111,674 | 68,177 | 179,851 | | 99,940 | 65,100 | 165,040 | - | 11,734 | 3,077 | 14,811 | |
| Allotment Releases in FY 2012 | - | | | | | | - | | | | - | - | - | - | - | |

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES**
**As of September 30, 2012**
**(In Thousand Pesos)**

| PARTICULARS | FY 2012 | | | AS OF SEPTEMBER | | | | | | | | | | | | UTILIZATION RATE (%) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ORIGINAL APPROPRIATION | ADJUSTMENTS | ADJUSTED APPROPRIATION | ALLOTMENT | | | | OBLIGATIONS INCURRED* | | | | UNOBLIGATED BALANCES | | | | |
| | | | | *PS* | *MOOE* | *CO* | *Total* | *PS* | *MOOE* | *CO* | *Total* | *PS* | *MOOE* | *CO* | *Total* | |
| Bureau of Corrections | 1,661,377 | 68,242 | 1,729,619 | 571,102 | 1,010,010 | 105,321 | 1,686,433 | 474,922 | 695,518 | 103,747 | 1,274,187 | 96,180 | 314,492 | 1,574 | 412,246 | 75.56% |
| Current Year Budget | 1,591,907 | 66,242 | 1,658,149 | 571,102 | 1,008,001 | 35,860 | 1,614,963 | 474,922 | 695,518 | 34,286 | 1,204,726 | 96,180 | 312,483 | 1,574 | 410,237 | |
| Agency Specific Budget | 1,553,030 | | 1,553,030 | 465,983 | 1,008,001 | 35,860 | 1,509,844 | 395,504 | 695,518 | 34,286 | 1,125,308 | 70,479 | 312,483 | 1,574 | 384,536 | |
| Special Purpose Funds | | 61,163 | 61,163 | 61,163 | | | 61,163 | 45,177 | | | 45,177 | 15,986 | - | - | 15,986 | |
| Automatic Appropriation | 38,877 | 5,079 | 43,956 | 43,956 | | | 43,956 | 34,241 | | | 34,241 | 9,715 | - | - | 9,715 | |
| Continuing Appropriation | 69,470 | 2,000 | 71,470 | - | 2,009 | 69,461 | 71,470 | - | - | 69,461 | 69,461 | - | 2,009 | - | 2,009 | |
| Unobligated Allotment as of 12/31/11 | 101 | | 101 | | 9 | 92 | 101 | | | 92 | 92 | - | 9 | - | 9 | |
| Allotment Releases in FY 2012 | 69,369 | 2,000 | 71,369 | | 2,000 | 69,369 | 71,369 | | | 69,369 | 69,369 | - | 2,000 | - | 2,000 | |
| Bureau of Immigration | 523,187 | 94,380 | 617,567 | 389,223 | 190,344 | 18,000 | 597,567 | 229,872 | 113,514 | 18,000 | 361,386 | 159,351 | 76,830 | - | 236,181 | 60.48% |
| Current Year Budget | 486,187 | 94,380 | 580,567 | 389,223 | 171,344 | - | 560,567 | 229,872 | 94,514 | - | 324,386 | 159,351 | 76,830 | - | 236,181 | |
| Agency Specific Budget | 461,997 | | 461,997 | 270,653 | 171,344 | | 441,997 | 176,320 | 94,514 | | 270,834 | 94,333 | 76,830 | - | 171,163 | |
| Special Purpose Funds | | 88,878 | 88,878 | 88,878 | | | 88,878 | 35,120 | | | 35,120 | 53,758 | - | - | 53,758 | |
| Automatic Appropriation | 24,190 | 5,502 | 29,692 | 29,692 | | | 29,692 | 18,432 | | | 18,432 | 11,260 | - | - | 11,260 | |
| Continuing Appropriation | 37,000 | - | 37,000 | - | 19,000 | 18,000 | 37,000 | - | 19,000 | 18,000 | 37,000 | - | - | - | - | |
| Unobligated Allotment as of 12/31/11 | 37,000 | | 37,000 | | 19,000 | 18,000 | 37,000 | | 19,000 | 18,000 | 37,000 | - | - | - | - | |
| Allotment Releases in FY 2012 | - | | | | | | - | | | | - | - | - | - | - | |
| Land Registration Authority | 898,671 | 311,182 | 1,209,853 | 740,137 | 418,196 | 28,005 | 1,186,338 | 469,147 | 198,401 | 23,088 | 690,636 | 270,990 | 219,795 | 4,917 | 495,702 | 58.22% |
| Current Year Budget | 854,004 | 311,182 | 1,165,186 | 740,137 | 401,534 | - | 1,141,671 | 469,147 | 196,586 | - | 665,733 | 270,990 | 204,948 | - | 475,938 | |
| Agency Specific Budget | 537,019 | 234,496 | 771,515 | 610,211 | 161,304 | | 771,515 | 417,686 | 196,586 | | 614,272 | 192,525 | (35,282) | - | 157,243 | |
| Special Purpose Funds | | 76,686 | 76,686 | 76,686 | | | 76,686 | 15,665 | | | 15,665 | 61,021 | - | - | 61,021 | |
| Automatic Appropriation | 316,985 | - | 316,985 | 53,240 | 240,230 | | 293,470 | 35,796 | | | 35,796 | 17,444 | 240,230 | - | 257,674 | |
| Continuing Appropriation | 44,667 | - | 44,667 | - | 16,662 | 28,005 | 44,667 | - | 1,815 | 23,088 | 24,903 | - | 14,847 | 4,917 | 19,764 | |
| Unobligated Allotment as of 12/31/11 | 44,667 | | 44,667 | | 16,662 | 28,005 | 44,667 | | 1,815 | 23,088 | 24,903 | - | 14,847 | 4,917 | 19,764 | |
| Allotment Releases in FY 2012 | - | | | | | | - | | | | - | - | - | - | - | |
| National Bureau of Investigation | 922,154 | 96,070 | 1,018,224 | 669,254 | 285,672 | 32,498 | 987,424 | 484,075 | 231,989 | 14,347 | 730,411 | 185,179 | 53,683 | 18,151 | 257,013 | 73.97% |
| Current Year Budget | 888,866 | 96,070 | 984,936 | 669,254 | 278,408 | 6,474 | 954,136 | 484,075 | 230,606 | 881 | 715,562 | 185,179 | 47,802 | 5,593 | 238,574 | |
| Agency Specific Budget | 842,559 | | 842,559 | 526,877 | 278,408 | 6,474 | 811,759 | 382,359 | 230,606 | 881 | 613,846 | 144,518 | 47,802 | 5,593 | 197,913 | |
| Special Purpose Funds | | 87,797 | 87,797 | 87,797 | | | 87,797 | 62,071 | | | 62,071 | 25,726 | - | - | 25,726 | |
| Automatic Appropriation | 46,307 | 8,273 | 54,580 | 54,580 | | | 54,580 | 39,645 | | | 39,645 | 14,935 | - | - | 14,935 | |
| Continuing Appropriation | 33,288 | - | 33,288 | - | 7,264 | 26,024 | 33,288 | - | 1,383 | 13,466 | 14,849 | - | 5,881 | 12,558 | 18,439 | |
| Unobligated Allotment as of 12/31/11 | 33,288 | | 33,288 | | 7,264 | 26,024 | 33,288 | | 1,383 | 13,466 | 14,849 | - | 5,881 | 12,558 | 18,439 | |
| Allotment Releases in FY 2012 | - | | | | | | - | | | | - | - | - | - | - | |
| Office of the Government Corporat | 83,177 | 13,739 | 96,916 | 85,621 | 11,295 | - | 96,916 | 60,732 | 8,354 | - | 69,086 | 24,889 | 2,941 | - | 27,830 | 71.28% |
| Current Year Budget | 83,177 | 13,739 | 96,916 | 85,621 | 11,295 | - | 96,916 | 60,732 | 8,354 | - | 69,086 | 24,889 | 2,941 | - | 27,830 | |
| Agency Specific Budget | 79,229 | | 79,229 | 67,934 | 11,295 | | 79,229 | 57,204 | 8,354 | | 65,558 | 10,730 | 2,941 | - | 13,671 | |
| Special Purpose Funds | | 12,408 | 12,408 | 12,408 | | | 12,408 | | | | - | 12,408 | - | - | 12,408 | |
| Automatic Appropriation | 3,948 | 1,331 | 5,279 | 5,279 | | | 5,279 | 3,528 | | | 3,528 | 1,751 | - | - | 1,751 | |
| Continuing Appropriation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Unobligated Allotment as of 12/31/11 | - | | | | | | - | | | | - | - | - | - | - | |
| Allotment Releases in FY 2012 | - | | | | | | - | | | | - | - | - | - | - | |

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES**
**As of September 30, 2012**
**(In Thousand Pesos)**

| PARTICULARS | FY 2012 | | | AS OF SEPTEMBER | | | | | | | | | | | | UTILIZATION RATE (%) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ORIGINAL APPROPRIATION | ADJUSTMENTS | ADJUSTED APPROPRIATION | ALLOTMENT | | | | OBLIGATIONS INCURRED* | | | | UNOBLIGATED BALANCES | | | | |
| | | | | *PS* | *MOOE* | *CO* | *Total* | *PS* | *MOOE* | *CO* | *Total* | *PS* | *MOOE* | *CO* | *Total* | |
| Office of the Solicitor General | 553,780 | 283,437 | 837,217 | 434,865 | 352,352 | 10,000 | 797,217 | 304,973 | 78,734 | 113 | 383,820 | 129,892 | 273,618 | 9,887 | 413,397 | 48.14% |
| Current Year Budget | 521,363 | 283,437 | 804,800 | 434,865 | 329,935 | - | 764,800 | 304,973 | 59,216 | 71 | 364,260 | 129,892 | 270,719 | (71) | 400,540 | |
| Agency Specific Budget | 496,024 | | 496,024 | 341,992 | 114,032 | | 456,024 | 247,804 | 42,953 | 71 | 290,828 | 94,188 | 71,079 | (71) | 165,196 | |
| Special Purpose Funds | | 278,127 | 278,127 | 62,224 | 215,903 | | 278,127 | 39,370 | 16,263 | | 55,633 | 22,854 | 199,640 | - | 222,494 | |
| Automatic Appropriation | 25,339 | 5,310 | 30,649 | 30,649 | | | 30,649 | 17,799 | | | 17,799 | 12,850 | - | - | 12,850 | |
| Continuing Appropriation | 32,417 | - | 32,417 | - | 22,417 | 10,000 | 32,417 | - | 19,518 | 42 | 19,560 | - | 2,899 | 9,958 | 12,857 | |
| Unobligated Allotment as of 12/31/11 | 32,417 | | 32,417 | | 22,417 | 10,000 | 32,417 | | 19,518 | 42 | 19,560 | - | 2,899 | 9,958 | 12,857 | |
| Allotment Releases in FY 2012 | - | | | | | | - | | | | - | - | - | - | - | |
| Parole and Probation Administratio | 485,331 | 82,453 | 567,784 | 499,494 | 68,272 | 18 | 567,784 | 366,994 | 51,691 | 6 | 418,691 | 132,500 | 16,581 | 12 | 149,093 | 73.74% |
| Current Year Budget | 485,331 | 82,453 | 567,784 | 499,494 | 68,272 | 18 | 567,784 | 366,994 | 51,690 | 5 | 418,689 | 132,500 | 16,582 | 13 | 149,095 | |
| Agency Specific Budget | 449,976 | | 449,976 | 381,704 | 68,272 | | 449,976 | 283,228 | 51,690 | 5 | 334,923 | 98,476 | 16,582 | (5) | 115,053 | |
| Special Purpose Funds | | 75,676 | 75,676 | 75,676 | | | 75,676 | 53,229 | | | 53,229 | 22,447 | - | - | 22,447 | |
| Automatic Appropriation | 35,355 | 6,777 | 42,132 | 42,114 | | 18 | 42,132 | 30,537 | | | 30,537 | 11,577 | - | 18 | 11,595 | |
| Continuing Appropriation | - | - | - | - | - | - | - | - | 1 | 1 | 2 | - | (1) | (1) | (2) | |
| Unobligated Allotment as of 12/31/11 | - | | | | | | - | | 1 | 1 | 2 | - | (1) | (1) | (2) | |
| Allotment Releases in FY 2012 | - | | | | | | - | | | | - | - | - | - | - | |
| Presidential Commission on Good | 100,294 | 48,242 | 148,536 | 58,417 | 90,119 | - | 148,536 | 40,917 | 25,850 | 447 | 67,214 | 17,500 | 64,269 | (447) | 81,322 | 45.25% |
| Current Year Budget | 96,477 | 48,242 | 144,719 | 58,417 | 86,302 | - | 144,719 | 40,917 | 22,562 | - | 63,479 | 17,500 | 63,740 | - | 81,240 | |
| Agency Specific Budget | 92,909 | | 92,909 | 47,327 | 45,582 | | 92,909 | 37,866 | 22,562 | | 60,428 | 9,461 | 23,020 | - | 32,481 | |
| Special Purpose Funds | | 6,787 | 6,787 | 6,787 | | | 6,787 | | | | - | 6,787 | - | - | 6,787 | |
| Automatic Appropriation | 3,568 | 41,455 | 45,023 | 4,303 | 40,720 | | 45,023 | 3,051 | | | 3,051 | 1,252 | 40,720 | - | 41,972 | |
| Continuing Appropriation | 3,817 | - | 3,817 | - | 3,817 | - | 3,817 | - | 3,288 | 447 | 3,735 | - | 529 | (447) | 82 | |
| Unobligated Allotment as of 12/31/11 | 3,817 | | 3,817 | | 3,817 | - | 3,817 | | 3,288 | 447 | 3,735 | - | 529 | (447) | 82 | |
| Allotment Releases in FY 2012 | - | | | | | | - | | | | - | - | - | - | - | |
| Public Attorney's Office | 1,457,100 | 291,010 | 1,748,110 | 1,660,575 | 87,535 | - | 1,748,110 | 1,274,230 | 49,983 | - | 1,324,213 | 386,345 | 37,552 | - | 423,897 | 75.75% |
| Current Year Budget | 1,457,100 | 291,010 | 1,748,110 | 1,660,575 | 87,535 | - | 1,748,110 | 1,274,230 | 49,983 | - | 1,324,213 | 386,345 | 37,552 | - | 423,897 | |
| Agency Specific Budget | 1,350,512 | | 1,350,512 | 1,262,977 | 87,535 | | 1,350,512 | 1,010,721 | 49,983 | | 1,060,704 | 252,256 | 37,552 | - | 289,808 | |
| Special Purpose Funds | | 262,999 | 262,999 | 262,999 | | | 262,999 | 168,879 | | | 168,879 | 94,120 | - | - | 94,120 | |
| Automatic Appropriation | 106,588 | 28,011 | 134,599 | 134,599 | | | 134,599 | 94,630 | | | 94,630 | 39,969 | - | - | 39,969 | |
| Continuing Appropriation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Unobligated Allotment as of 12/31/11 | - | | | | | | - | | | | - | - | - | - | - | |
| Allotment Releases in FY 2012 | - | | | | | | - | | | | - | - | - | - | - | |