

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of September 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
House Electoral Tribunal	132,716	12,725	145,441	98,226	47,215	-	145,441	62,235	33,242	208	95,685	35,991	13,973	(208)	49,756	65.79%
Current Year Budget	130,697	12,725	143,422	98,226	45,196	-	143,422	62,235	33,242	208	95,685	35,991	11,954	(208)	47,737	
Agency Specific Budget	126,073		126,073	80,877	45,196	-	126,073	47,064	33,242	208	80,514	33,813	11,954	(208)	45,559	
Special Purpose Funds		11,475	11,475	11,475			11,475	11,036			11,036	439	-	-	439	
Automatic Appropriation	4,624	1,250	5,874	5,874			5,874	4,135			4,135	1,739	-	-	1,739	
Continuing Appropriation	2,019	-	2,019	-	2,019	-	2,019	-	-	-	-	-	2,019	-	2,019	
Unobligated Allotment as of 12/31/11	2,019		2,019		2,019		2,019				-	-	2,019	-	2,019	
Allotment Releases in FY 2012							-				-	-	-	-	-	