STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of September 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Civil Service Commission	821,778	6,705	828,483	661,858	157,725	8,900	828,483	613,316	124,603	437	738,356	48,542	33,122	8,463	90,127	89.12%
Current Year Budget	821,778	6,705	828,483	661,858	157,725	8,900	828,483	613,316	124,603	437	738,356	48,542	33,122	8,463	90,127	
Agency Specific Budget	777,248	-	777,248	612,542	155,806	8,900	777,248	567,714	124,603	437	692,754	44,828	31,203	8,463	84,494	
Special Purpose Funds	-	6,480	6,480	4,561	1,919	-	6,480	2,826	-	-	2,826	1,735	1,919	-	3,654	
Automatic Appropriation	44,530	225	44,755	44,755	-	-	44,755	42,776	-	-	42,776	1,979	-	-	1,979	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Civil Service Commission - Proper	771,679	4,443	776,122	638,878	130,832	6,412	776,122	595,579	104,908	182	700,669	43,299	25,924	6,230	75,453	90.28%
Current Year Budget	771,679	4,443	776,122	638,878	130,832	6,412	776,122	595,579	104,908	182	700,669	43,299	25,924	6,230	75,453	
Agency Specific Budget	728,891		728,891	593,566	128,913	6,412	728,891	553,684	104,908	182	658,774	39,882	24,005	6,230	70,117	
Special Purpose Funds		4,443	4,443	2,524	1,919		4,443	689			689	1,835	1,919	-	3,754	
Automatic Appropriation	42,788	-	42,788	42,788			42,788	41,206			41,206	1,582	-	-	1,582	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/11	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	
Career Executive Service Board	50,099	2,262	52,361	22,980	26,893	2,488	52,361	17,737	19,695	255	37,687	5,243	7,198	2,233	14,674	71.98%
Current Year Budget	50,099	2,262	52,361	22,980	26,893	2,488	52,361	17,737	19,695	255	37,687	5,243	7,198	2,233	14,674	
Agency Specific Budget	48,357		48,357	18,976	26,893	2,488	48,357	14,030	19,695	255	33,980	4,946	7,198	2,233	14,377	
Special Purpose Funds		2,037	2,037	2,037			2,037	2,137			2,137	(100)	-	-	(100)	
Automatic Appropriation	1,742	225	1,967	1,967			1,967	1,570			1,570	397	-	-	397	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/11	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	