STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES As of September 30, 2012 (In Thousand Pesos)

	FY 2012				AS OF SEPTEMBER											
	ORIGINAL APPROPRIATION ADJUSTMENTS		ADJUSTED	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				RATE (%)
PARTICULARS		APPROPRIATION	PS	MOOE	со	Total	PS	MOOE	СО	Total	PS	MOOE	CO	Total		
	44,000,450	== 404	44040000	0.004.004	40.007.500	40.000	44.040.000	4 050 000	0 400 700	404 700	0.450.004	400.000	0.400.000	(400 =00)	0.400 =00	
Commission on Elections	14,886,456	57,164	14,943,620	2,034,021	12,897,599	12,000	14,943,620	1,850,329	6,408,739	194,766	8,453,834	183,692	6,488,860	(182,766)		<u>-</u> 1
Current Year Budget	10,153,175	57,164	10,210,339	2,034,021	8,164,318	12,000	10,210,339	1,584,677	4,526,972	12,000	6,123,649	449,344	3,637,346	-	4,086,690	
Agency Specific Budget	10,026,978		10,026,978	1,850,660	8,164,318	12,000	10,026,978	1,396,669	4,526,972	12,000	5,935,641	453,991	3,637,346	-	4,091,337	
Special Purpose Funds		57,164	57,164	57,164			57,164	79,151		-	79,151	(21,987)	-	-	(21,987)	
Automatic Appropriation	126,197	-	126,197	126,197			126,197	108,857			108,857	17,340	-	-	17,340	
Continuing Appropriation	4,733,281	-	4,733,281	-	4,733,281	-	4,733,281	265,652	1,881,767	182,766	2,330,185	(265,652)	2,851,514	(182,766)	2,403,096	
Unobligated Allotment as of 12/31/11	4,733,281		4,733,281		4,733,281		4,733,281	265,652	1,881,767	182,766	2,330,185	(265,652)	2,851,514	(182,766)	2,403,096	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	