

(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Audit	7,156,464	604,582	7,761,046	7,024,111	327,582	409,353	7,761,046	4,482,740	244,565	151,670	4,878,975	2,541,371	83,017	257,683	2,882,071	62.86%
Current Year Budget	7,002,024	604,582	7,606,606	7,024,111	312,719	269,776	7,606,606	4,482,740	233,013	12,452	4,728,205	2,541,371	79,706	257,324	2,878,401	
Agency Specific Budget	6,634,662		6,634,662	6,052,167	312,719	269,776	6,634,662	3,726,431	233,013	12,452	3,971,896	2,325,736	79,706	257,324	2,662,766	
Special Purpose Funds		559,648	559,648	559,648			559,648	445,228			445,228	114,420	-	-	114,420	
Automatic Appropriation	367,362	44,934	412,296	412,296			412,296	311,081			311,081	101,215	-	-	101,215	
Continuing Appropriation	154,440	-	154,440	-	14,863	139,577	154,440	-	11,552	139,218	150,770	-	3,311	359	3,670	
Unobligated Allotment as of 12/31/11	154,440		154,440		14,863	139,577	154,440		11,552	139,218	150,770	-	3,311	359	3,670	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	