

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of September 30, 2012
(In Thousand Pesos)

PARTICULARS	FY 2012			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Human Rights	297,155	32,577	329,732	230,863	86,169	12,700	329,732	170,048	63,142	593	233,783	60,815	23,027	12,107	95,949	70.90%
Current Year Budget	289,783	32,577	322,360	230,863	78,797	12,700	322,360	170,048	55,770	593	226,411	60,815	23,027	12,107	95,949	
Agency Specific Budget	273,100		273,100	181,603	78,797	12,700	273,100	136,043	55,770	593	192,406	45,560	23,027	12,107	80,694	
Special Purpose Funds		29,504	29,504	29,504			29,504	21,423			21,423	8,081	-	-	8,081	
Automatic Appropriation	16,683	3,073	19,756	19,756			19,756	12,582			12,582	7,174	-	-	7,174	
Continuing Appropriation	7,372	-	7,372	-	7,372	-	7,372	-	7,372	-	7,372	-	-	-	-	
Unobligated Allotment as of 12/31/11	7,372		7,372		7,372		7,372		7,372		7,372					
Allotment Releases in FY 2012	-						-				-				-	