

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
The Judiciary	18,191,463	-	18,191,463	12,601,534	5,504,811	85,118	18,191,463	12,544,223	3,283,980	85,103	15,913,306	57,311	2,220,831	15	2,278,157	87.48%
Current Year Budget	16,187,171	-	16,187,171	12,601,534	3,500,519	85,118	16,187,171	12,544,223	3,168,134	85,103	15,797,460	57,311	332,385	15	389,711	
Agency Specific Budget	13,621,518	-	13,621,518	10,035,881	3,500,519	85,118	13,621,518	9,984,107	3,168,134	85,103	13,237,344	51,774	332,385	15	384,174	
Special Purpose Funds	1,786,013	-	1,786,013	1,786,013	-	-	1,786,013	1,786,013	-	-	1,786,013	-	-	-	-	
Automatic Appropriation	779,640	-	779,640	779,640	-	-	779,640	774,103	-	-	774,103	5,537	-	-	5,537	
Continuing Appropriation	2,004,292	-	2,004,292	-	2,004,292	-	2,004,292	-	115,846	-	115,846	-	1,888,446	-	1,888,446	
Unobligated Allotment as of 12/31/10	2,004,292	-	2,004,292	-	2,004,292	-	2,004,292	-	115,846	-	115,846	-	1,888,446	-	1,888,446	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Supreme Court of the Phils and the L	15,887,658	-	15,887,658	11,433,747	4,453,911	-	15,887,658	11,406,508	2,707,377	-	14,113,885	27,239	1,746,534	-	1,773,773	
Current Year Budget	14,462,688	-	14,462,688	11,433,747	3,028,941	-	14,462,688	11,406,508	2,707,377	-	14,113,885	27,239	321,564	-	348,803	
Agency Specific Budget	12,163,151	-	12,163,151	9,134,210	3,028,941	-	12,163,151	9,106,971	2,707,377	-	11,814,348	27,239	321,564	-	348,803	
Special Purpose Funds	1,598,591	-	1,598,591	1,598,591	-	-	1,598,591	1,598,591	-	-	1,598,591	-	-	-	-	
Automatic Appropriation	700,946	-	700,946	700,946	-	-	700,946	700,946	-	-	700,946	-	-	-	-	
Continuing Appropriation	1,424,970	-	1,424,970	-	1,424,970	-	1,424,970	-	-	-	-	-	1,424,970	-	1,424,970	
Unobligated Allotment as of 12/31/10	1,424,970	-	1,424,970	-	1,424,970	-	1,424,970	-	-	-	-	-	1,424,970	-	1,424,970	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Presidential Electoral Tribunal	120,944	-	120,944	60,147	60,797	-	120,944	39,229	16,850	-	56,079	20,918	43,947	-	64,865	
Current Year Budget	72,453	-	72,453	60,147	12,306	-	72,453	39,229	12,306	-	51,535	20,918	-	-	20,918	
Agency Specific Budget	62,741	-	62,741	50,435	12,306	-	62,741	34,319	12,306	-	46,625	16,116	-	-	16,116	
Special Purpose Funds	4,579	-	4,579	4,579	-	-	4,579	4,579	-	-	4,579	-	-	-	-	
Automatic Appropriation	5,133	-	5,133	5,133	-	-	5,133	331	-	-	4,802	-	-	-	4,802	
Continuing Appropriation	48,491	-	48,491	-	48,491	-	48,491	-	4,544	-	4,544	-	43,947	-	43,947	
Unobligated Allotment as of 12/31/10	48,491	-	48,491	-	48,491	-	48,491	-	4,544	-	4,544	-	43,947	-	43,947	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sandiganbayan	417,915	-	417,915	157,910	174,887	85,118	417,915	153,220	117,952	85,103	356,275	4,690	56,935	15	61,640	
Current Year Budget	354,643	-	354,643	157,910	111,615	85,118	354,643	153,220	107,875	85,103	346,198	4,690	3,740	15	8,445	
Agency Specific Budget	320,414	-	320,414	123,681	111,615	85,118	320,414	118,991	107,875	85,103	311,969	4,690	3,740	15	8,445	
Special Purpose Funds	23,426	-	23,426	23,426	-	-	23,426	23,426	-	-	23,426	-	-	-	-	
Automatic Appropriation	10,803	-	10,803	10,803	-	-	10,803	10,803	-	-	10,803	-	-	-	-	
Continuing Appropriation	63,272	-	63,272	-	63,272	-	63,272	-	10,077	-	10,077	-	53,195	-	53,195	
Unobligated Allotment as of 12/31/10	63,272	-	63,272	-	63,272	-	63,272	-	10,077	-	10,077	-	53,195	-	53,195	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Court of Appeals	1,422,736	-	1,422,736	798,883	623,853	-	1,422,736	794,419	360,663	-	1,155,082	4,464	263,190	-	267,654	
Current Year Budget	1,101,279	-	1,101,279	798,883	302,396	-	1,101,279	794,419	295,315	-	1,089,734	4,464	7,081	-	11,545	
Agency Specific Budget	902,303	-	902,303	599,907	302,396	-	902,303	596,178	295,315	-	891,493	3,729	7,081	-	10,810	
Special Purpose Funds	145,293	-	145,293	145,293	-	-	145,293	145,293	-	-	145,293	-	-	-	-	
Automatic Appropriation	53,683	-	53,683	53,683	-	-	53,683	52,948	-	-	52,948	735	-	-	735	
Continuing Appropriation	321,457	-	321,457	-	321,457	-	321,457	-	65,348	-	65,348	-	256,109	-	256,109	
Unobligated Allotment as of 12/31/10	321,457	-	321,457	-	321,457	-	321,457	-	65,348	-	65,348	-	256,109	-	256,109	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Court of Tax Appeals	342,210	-	342,210	150,847	191,363	-	342,210	150,847	81,138	-	231,985	-	110,225	-	110,225	
Current Year Budget	196,108	-	196,108	150,847	45,261	-	196,108	150,847	45,261	-	196,108	-	-	-	-	
Agency Specific Budget	172,909	-	172,909	127,648	45,261	-	172,909	127,648	45,261	-	172,909	-	-	-	-	
Special Purpose Funds	14,124	-	14,124	14,124	-	-	14,124	14,124	-	-	14,124	-	-	-	-	
Automatic Appropriation	9,075	-	9,075	9,075	-	-	9,075	9,075	-	-	9,075	-	-	-	-	
Continuing Appropriation	146,102	-	146,102	-	146,102	-	146,102	-	35,877	-	35,877	-	110,225	-	110,225	
Unobligated Allotment as of 12/31/10	146,102	-	146,102	-	146,102	-	146,102	-	35,877	-	35,877	-	110,225	-	110,225	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	