

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

Particulars	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
National Capital Region	8,039,524	1,304,824	81,500	9,425,848	8,024,241	1,413,451	182,100	9,619,792	15,283	(108,627)	(100,600)	(193,944)
Current Year Budget	8,039,524	1,112,614	41,500	9,193,638	8,024,241	1,402,509	181,500	9,608,250	15,283	(289,895)	(140,000)	(414,612)
Agency Specific Budget	6,179,198	987,037	5,000	7,171,235	7,177,401	1,396,080	181,500	8,754,981	(998,203)	(409,043)	(176,500)	(1,583,746)
Special Purpose Funds	1,258,761	125,577	36,500	1,420,838	260,620	6,429	-	267,049	998,141	119,148	36,500	1,153,789
Automatic Appropriation	601,565	-	-	601,565	586,220	-	-	586,220	15,345	-	-	15,345
Continuing Appropriation	-	192,210	40,000	232,210	-	10,942	600	11,542	-	181,268	39,400	220,668
Unobligated Allotment as of 12/31/10	-	7,650	-	7,650	-	3,082	-	3,082	-	4,568	-	4,568
Allotment Releases in FY 2011	-	184,560	40,000	224,560	-	7,860	600	8,460	-	176,700	39,400	216,100
Eulogio Amang Rodriguez Inst. of Science and Tech.	127,864	25,825	-	153,689	127,487	25,426	-	152,913	377	399	-	776
Current Year Budget	127,864	24,217	-	152,081	127,487	23,818	-	151,305	377	399	-	776
Agency Specific Budget	99,717	23,073	-	122,790	101,265	23,024	-	124,289	(1,548)	49	-	(1,499)
Special Purpose Funds	17,925	1,144	-	19,069	17,707	794	-	18,501	218	350	-	568
Automatic Appropriation	10,222	-	-	10,222	8,515	-	-	8,515	1,707	-	-	1,707
Continuing Appropriation	-	1,608	-	1,608	-	1,608	-	1,608	-	-	-	-
Unobligated Allotment as of 12/31/10	-	1,308	-	1,308	-	1,308	-	1,308	-	-	-	-
Allotment Releases in FY 2011	-	300	-	300	-	300	-	300	-	-	-	-
Marikina Polytechnic College	66,830	5,693	-	72,523	67,517	5,006	-	72,523	(687)	687	-	-
Current Year Budget	66,830	5,693	-	72,523	67,517	5,006	-	72,523	(687)	687	-	-
Agency Specific Budget	53,623	5,693	-	59,316	55,126	5,006	-	60,132	(1,503)	687	-	(816)
Special Purpose Funds	8,180	-	-	8,180	7,315	-	-	7,315	865	-	-	865
Automatic Appropriation	5,027	-	-	5,027	5,076	-	-	5,076	(49)	-	-	(49)
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Philippine Normal University	285,379	61,716	-	347,095	284,691	55,600	-	340,291	688	6,116	-	6,804
Current Year Budget	285,379	56,396	-	341,775	284,691	54,600	-	339,291	688	1,796	-	2,484
Agency Specific Budget	231,240	54,156	-	285,396	225,710	53,060	-	278,770	5,530	1,096	-	6,626
Special Purpose Funds	35,753	2,240	-	37,993	41,621	1,540	-	43,161	(5,868)	700	-	(5,168)
Automatic Appropriation	18,386	-	-	18,386	17,360	-	-	17,360	1,026	-	-	1,026
Continuing Appropriation	-	5,320	-	5,320	-	1,000	-	1,000	-	4,320	-	4,320
Unobligated Allotment as of 12/31/10	-	5,020	-	5,020	-	1,000	-	1,000	-	4,020	-	4,020
Allotment Releases in FY 2011	-	300	-	300	-	-	-	-	-	300	-	300
Philippine State College of Aeronautics	59,431	9,383	-	68,814	57,452	9,137	-	66,589	1,979	246	-	2,225
Current Year Budget	59,431	9,383	-	68,814	57,452	9,137	-	66,589	1,979	246	-	2,225
Agency Specific Budget	46,419	9,383	-	55,802	53,093	9,137	-	62,230	(6,674)	246	-	(6,428)
Special Purpose Funds	8,453	-	-	8,453	-	-	-	-	8,453	-	-	8,453
Automatic Appropriation	4,559	-	-	4,559	4,359	-	-	4,359	200	-	-	200
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Polytechnic University of the Philippines	763,418	102,374	-	865,792	763,416	105,599	600	869,615	2	(3,225)	(600)	(3,823)
Current Year Budget	763,418	100,714	-	864,132	763,416	98,339	-	861,755	2	2,375	-	2,377
Agency Specific Budget	581,968	96,614	-	678,582	581,968	95,614	-	677,582	-	1,000	-	1,000
Special Purpose Funds	127,135	4,100	-	131,235	127,133	2,725	-	129,858	2	1,375	-	1,377
Automatic Appropriation	54,315	-	-	54,315	54,315	-	-	54,315	-	-	-	-
Continuing Appropriation	-	1,660	-	1,660	-	7,260	600	7,860	-	(5,600)	(600)	(6,200)
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	1,660	-	1,660	-	7,260	600	7,860	-	(5,600)	(600)	(6,200)

Rizal Technological University	168,878	23,121	-	191,999	157,113	32,696	-	189,809	11,765	(9,575)	-	2,190
Current Year Budget	168,878	22,747	-	191,625	157,113	32,622	-	189,735	11,765	(9,875)	-	1,890
Agency Specific Budget	128,759	21,047	-	149,806	124,057	31,902	-	155,959	4,702	(10,855)	-	(6,153)
Special Purpose Funds	26,822	1,700	-	28,522	19,921	720	-	20,641	6,901	980	-	7,881
Automatic Appropriation	13,297			13,297	13,135			13,135	162	-	-	162
Continuing Appropriation	-	374	-	374	-	74	-	74	-	300	-	300
Unobligated Allotment as of 12/31/10		74		74		74		74	-	-	-	-
Allotment Releases in FY 2011		300		300				-	-	300	-	300
Technological University of the Philippines	374,738	72,646	-	447,384	373,578	68,630	-	442,208	1,160	4,016	-	5,176
Current Year Budget	374,738	71,098	-	445,836	373,578	67,630	-	441,208	1,160	3,468	-	4,628
Agency Specific Budget	299,558	69,598	-	369,156	299,558	66,980	-	366,538	-	2,618	-	2,618
Special Purpose Funds	48,183	1,500	-	49,683	46,923	650	-	47,573	1,260	850	-	2,110
Automatic Appropriation	26,997			26,997	27,097			27,097	(100)	-	-	(100)
Continuing Appropriation	-	1,548	-	1,548	-	1,000	-	1,000	-	548	-	548
Unobligated Allotment as of 12/31/10		1,248		1,248		700		700	-	548	-	548
Allotment Releases in FY 2011		300		300		300		300	-	-	-	-
University of the Philippines System	6,192,986	1,004,066	81,500	7,278,552	6,192,987	1,111,357	181,500	7,485,844	(1)	(107,291)	(100,000)	(207,292)
Current Year Budget	6,192,986	822,366	41,500	7,056,852	6,192,987	1,111,357	181,500	7,485,844	(1)	(288,991)	(140,000)	(428,992)
Agency Specific Budget	4,737,914	707,473	5,000	5,450,387	5,736,624	1,111,357	181,500	7,029,481	(998,710)	(403,884)	(176,500)	(1,579,094)
Special Purpose Funds	986,310	114,893	36,500	1,137,703				-	986,310	114,893	36,500	1,137,703
Automatic Appropriation	468,762			468,762	456,363			456,363	12,399	-	-	12,399
Continuing Appropriation	-	181,700	40,000	221,700	-	-	-	-	-	181,700	40,000	221,700
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011	-	181,700	40,000	221,700				-	-	181,700	40,000	221,700
Region I	1,408,966	176,100	3,400	1,588,466	1,365,140	204,245	-	1,569,385	43,826	(28,145)	3,400	19,081
Current Year Budget	1,408,966	170,193	3,400	1,582,559	1,365,140	204,245	-	1,569,385	43,826	(34,052)	3,400	13,174
Agency Specific Budget	1,078,166	166,880	-	1,245,046	1,241,222	204,245	-	1,445,467	(163,056)	(37,365)	-	(200,421)
Special Purpose Funds	214,338	3,313	3,400	221,051	14,767	-	-	14,767	199,571	3,313	3,400	206,284
Automatic Appropriation	116,462	-	-	116,462	109,151	-	-	109,151	7,311	-	-	7,311
Continuing Appropriation	-	5,907	-	5,907	-	-	-	-	-	5,907	-	5,907
Unobligated Allotment as of 12/31/10	-	4,457	-	4,457	-	-	-	-	-	4,457	-	4,457
Allotment Releases in FY 2011	-	1,450	-	1,450	-	-	-	-	-	1,450	-	1,450
Don Mariano Marcos Memorial State University	465,605	41,700	-	507,305	438,605	63,762	-	502,367	27,000	(22,062)	-	4,938
Current Year Budget	465,605	40,450	-	506,055	438,605	63,762	-	502,367	27,000	(23,312)	-	3,688
Agency Specific Budget	356,954	39,550	-	396,504	395,989	63,762	-	459,751	(39,035)	(24,212)	-	(63,247)
Special Purpose Funds	69,414	900	-	70,314	3,416			3,416	65,998	900	-	66,898
Automatic Appropriation	39,237			39,237	39,200			39,200	37	-	-	37
Continuing Appropriation	-	1,250	-	1,250	-	-	-	-	-	1,250	-	1,250
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		1,250		1,250				-	-	1,250	-	1,250
Ilocos Sur Polytechnic State College	112,191	9,976	-	122,167	112,176	8,907	-	121,083	15	1,069	-	1,084
Current Year Budget	112,191	9,505	-	121,696	112,176	8,907	-	121,083	15	598	-	613
Agency Specific Budget	85,607	8,907	-	94,514	102,320	8,907	-	111,227	(16,713)	-	-	(16,713)
Special Purpose Funds	17,447	598	-	18,045	1,135			1,135	16,312	598	-	16,910
Automatic Appropriation	9,137			9,137	8,721			8,721	416	-	-	416
Continuing Appropriation	-	471	-	471	-	-	-	-	-	471	-	471
Unobligated Allotment as of 12/31/10		471		471				-	-	471	-	471
Allotment Releases in FY 2011				-				-	-	-	-	-

Mariano Marcos State University	339,640	49,644	-	389,284	324,140	64,135	-	388,275	15,500	(14,491)	-	1,009
Current Year Budget	339,640	49,644	-	389,284	324,140	64,135	-	388,275	15,500	(14,491)	-	1,009
Agency Specific Budget	266,764	49,094	-	315,858	300,088	64,135	-	364,223	(33,324)	(15,041)	-	(48,365)
Special Purpose Funds	44,670	550	-	45,220	1,672	-	-	1,672	42,998	550	-	43,548
Automatic Appropriation	28,206	-	-	28,206	22,380	-	-	22,380	5,826	-	-	5,826
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
North Luzon Philippine State College	19,242	2,540	3,400	25,182	18,807	2,688	-	21,495	435	(148)	3,400	3,687
Current Year Budget	19,242	2,540	3,400	25,182	18,807	2,688	-	21,495	435	(148)	3,400	3,687
Agency Specific Budget	14,962	2,540	-	17,502	17,391	2,688	-	20,079	(2,429)	(148)	-	(2,577)
Special Purpose Funds	2,708	-	3,400	6,108	-	-	-	-	2,708	-	3,400	6,108
Automatic Appropriation	1,572	-	-	1,572	1,416	-	-	1,416	156	-	-	156
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Pangasinan State University	255,187	39,893	-	295,080	254,311	35,964	-	290,275	876	3,929	-	4,805
Current Year Budget	255,187	38,838	-	294,025	254,311	35,964	-	290,275	876	2,874	-	3,750
Agency Specific Budget	192,907	38,123	-	231,030	229,639	35,964	-	265,603	(36,732)	2,159	-	(34,573)
Special Purpose Funds	42,066	715	-	42,781	5,334	-	-	5,334	36,732	715	-	37,447
Automatic Appropriation	20,214	-	-	20,214	19,338	-	-	19,338	876	-	-	876
Continuing Appropriation	-	1,055	-	1,055	-	-	-	-	-	1,055	-	1,055
Unobligated Allotment as of 12/31/10	-	1,055	-	1,055	-	-	-	-	-	1,055	-	1,055
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
University of Northern Philippines	217,101	32,347	-	249,448	217,101	28,789	-	245,890	-	3,558	-	3,558
Current Year Budget	217,101	29,216	-	246,317	217,101	28,789	-	245,890	-	427	-	427
Agency Specific Budget	160,972	28,666	-	189,638	195,795	28,789	-	224,584	(34,823)	(123)	-	(34,946)
Special Purpose Funds	38,033	550	-	38,583	3,210	-	-	3,210	34,823	550	-	35,373
Automatic Appropriation	18,096	-	-	18,096	18,096	-	-	18,096	-	-	-	-
Continuing Appropriation	-	3,131	-	3,131	-	-	-	-	-	3,131	-	3,131
Unobligated Allotment as of 12/31/10	-	2,931	-	2,931	-	-	-	-	-	2,931	-	2,931
Allotment Releases in FY 2011	-	200	-	200	-	-	-	-	-	200	-	200
Cordillera Administrative Region	637,845	103,721	10,030	751,596	636,650	94,331	8,818	739,799	1,195	9,390	1,212	11,797
Current Year Budget	637,845	100,573	2,530	740,948	636,650	93,581	1,818	732,049	1,195	6,992	712	8,899
Agency Specific Budget	485,578	88,576	-	574,154	485,570	87,841	-	573,411	8	735	-	743
Special Purpose Funds	101,046	11,997	2,530	115,573	101,041	5,740	1,818	108,599	5	6,257	712	6,974
Automatic Appropriation	51,221	-	-	51,221	50,039	-	-	50,039	1,182	-	-	1,182
Continuing Appropriation	-	3,148	7,500	10,648	-	750	7,000	7,750	-	2,398	500	2,898
Unobligated Allotment as of 12/31/10	-	2,548	7,000	9,548	-	750	7,000	7,750	-	1,798	-	1,798
Allotment Releases in FY 2011	-	600	500	1,100	-	-	-	-	-	600	500	1,100
Abra State Institute of Science and Technology	79,135	9,021	300	88,456	79,135	8,721	-	87,856	-	300	300	600
Current Year Budget	79,135	9,021	300	88,456	79,135	8,721	-	87,856	-	300	300	600
Agency Specific Budget	61,829	8,621	-	70,450	61,829	8,621	-	70,450	-	-	-	-
Special Purpose Funds	10,930	400	300	11,630	10,930	100	-	11,030	-	300	300	600
Automatic Appropriation	6,376	-	-	6,376	6,376	-	-	6,376	-	-	-	-
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-

Apayao State College	40,667	4,770	300	45,737	40,667	4,170	-	44,837	-	600	300	900
Current Year Budget	40,667	4,520	300	45,487	40,667	4,170	-	44,837	-	350	300	650
Agency Specific Budget	31,634	4,170	-	35,804	31,634	4,170	-	35,804	-	-	-	-
Special Purpose Funds	5,802	350	300	6,452	5,802	-	-	5,802	-	350	300	650
Automatic Appropriation	3,231	-	-	3,231	3,231	-	-	3,231	-	-	-	-
Continuing Appropriation	-	250	-	250	-	-	-	-	-	250	-	250
Unobligated Allotment as of 12/31/10	-	250	-	250	-	-	-	-	-	250	-	250
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Benguet State University	275,848	39,638	300	315,786	274,844	37,459	-	312,303	1,004	2,179	300	3,483
Current Year Budget	275,848	38,392	300	314,540	274,844	37,209	-	312,053	1,004	1,183	300	2,487
Agency Specific Budget	206,947	36,085	-	243,032	206,947	35,352	-	242,299	-	733	-	733
Special Purpose Funds	46,631	2,307	300	49,238	46,631	1,857	-	48,488	-	450	300	750
Automatic Appropriation	22,270	-	-	22,270	21,266	-	-	21,266	1,004	-	-	1,004
Continuing Appropriation	-	1,246	-	1,246	-	250	-	250	-	996	-	996
Unobligated Allotment as of 12/31/10	-	896	-	896	-	250	-	250	-	646	-	646
Allotment Releases in FY 2011	-	350	-	350	-	-	-	-	-	350	-	350
Ifugao State University (Ifugao State College of Agriculture and Forestry)	104,517	22,872	1,530	128,919	104,502	18,462	1,518	124,482	15	4,410	12	4,437
Current Year Budget	104,517	22,670	1,030	128,217	104,502	18,462	1,518	124,482	15	4,208	(488)	3,735
Agency Specific Budget	79,985	14,730	-	94,715	79,976	14,729	-	94,705	9	1	-	10
Special Purpose Funds	16,146	7,940	1,030	25,116	16,141	3,733	1,518	21,392	5	4,207	(488)	3,724
Automatic Appropriation	8,386	-	-	8,386	8,385	-	-	8,385	1	-	-	1
Continuing Appropriation	-	202	500	702	-	-	-	-	-	202	500	702
Unobligated Allotment as of 12/31/10	-	202	-	202	-	-	-	-	-	202	-	202
Allotment Releases in FY 2011	-	-	500	500	-	-	-	-	-	-	500	500
Kalinga-Apayao State College	71,771	9,639	300	81,710	71,772	8,039	300	80,111	(1)	1,600	-	1,599
Current Year Budget	71,771	8,689	300	80,760	71,772	8,039	300	80,111	(1)	650	-	649
Agency Specific Budget	54,731	7,989	-	62,720	54,732	7,989	-	62,721	(1)	-	-	(1)
Special Purpose Funds	11,473	700	300	12,473	11,473	50	300	11,823	-	650	-	650
Automatic Appropriation	5,567	-	-	5,567	5,567	-	-	5,567	-	-	-	-
Continuing Appropriation	-	950	-	950	-	-	-	-	-	950	-	950
Unobligated Allotment as of 12/31/10	-	700	-	700	-	-	-	-	-	700	-	700
Allotment Releases in FY 2011	-	250	-	250	-	-	-	-	-	250	-	250
Mountain Province State Polytechnic College	65,907	17,781	7,300	90,988	65,730	17,480	7,000	90,210	177	301	300	778
Current Year Budget	65,907	17,281	300	83,488	65,730	16,980	-	82,710	177	301	300	778
Agency Specific Budget	50,452	16,981	-	67,433	50,452	16,980	-	67,432	-	1	-	1
Special Purpose Funds	10,064	300	300	10,664	10,064	-	-	10,064	-	300	300	600
Automatic Appropriation	5,391	-	-	5,391	5,214	-	-	5,214	177	-	-	177
Continuing Appropriation	-	500	7,000	7,500	-	500	7,000	7,500	-	-	-	-
Unobligated Allotment as of 12/31/10	-	500	7,000	7,500	-	500	7,000	7,500	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Region II	1,011,286	145,837	300	1,157,423	1,003,133	145,333	-	1,148,466	8,153	504	300	8,957
Current Year Budget	1,011,286	144,384	300	1,155,970	1,003,133	145,333	-	1,148,466	8,153	(949)	300	7,504
Agency Specific Budget	752,769	122,289	-	875,058	824,652	136,554	-	961,206	(71,883)	(14,265)	-	(86,148)
Special Purpose Funds	176,262	22,095	300	198,657	98,202	8,779	-	106,981	78,060	13,316	300	91,676
Automatic Appropriation	82,255	-	-	82,255	80,279	-	-	80,279	1,976	-	-	1,976
Continuing Appropriation	-	1,453	-	1,453	-	-	-	-	-	1,453	-	1,453
Unobligated Allotment as of 12/31/10	-	953	-	953	-	-	-	-	-	953	-	953
Allotment Releases in FY 2011	-	500	-	500	-	-	-	-	-	500	-	500

Batanes State College (Batanes Polytechnic College)	17,605	4,215	-	21,820	18,282	1,865	-	20,147	(677)	2,350	-	1,673
Current Year Budget	17,605	4,215	-	21,820	18,282	1,865	-	20,147	(677)	2,350	-	1,673
Agency Specific Budget	14,132	1,865	-	15,997	14,754	1,865	-	16,619	(622)	-	-	(622)
Special Purpose Funds	2,179	2,350	-	4,529	2,179	-	-	2,179	-	2,350	-	2,350
Automatic Appropriation	1,294	-	-	1,294	1,349	-	-	1,349	(55)	-	-	(55)
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Cagayan State University	311,585	59,397	-	370,982	309,448	58,796	-	368,244	2,137	601	-	2,738
Current Year Budget	311,585	59,397	-	370,982	309,448	58,796	-	368,244	2,137	601	-	2,738
Agency Specific Budget	234,937	50,668	-	285,605	235,245	50,667	-	285,912	(308)	1	-	(307)
Special Purpose Funds	51,657	8,729	-	60,386	50,831	8,129	-	58,960	826	600	-	1,426
Automatic Appropriation	24,991	-	-	24,991	23,372	-	-	23,372	1,619	-	-	1,619
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Isabela State University	433,575	53,892	300	487,767	433,570	52,342	-	485,912	5	1,550	300	1,855
Current Year Budget	433,575	52,789	300	486,664	433,570	52,342	-	485,912	5	447	300	752
Agency Specific Budget	320,320	43,623	-	363,943	397,642	52,342	-	449,984	(77,322)	(8,719)	-	(86,041)
Special Purpose Funds	77,327	9,166	300	86,793	-	-	-	-	77,327	9,166	300	86,793
Automatic Appropriation	35,928	-	-	35,928	35,928	-	-	35,928	-	-	-	-
Continuing Appropriation	-	1,103	-	1,103	-	-	-	-	-	1,103	-	1,103
Unobligated Allotment as of 12/31/10	-	953	-	953	-	-	-	-	-	953	-	953
Allotment Releases in FY 2011	-	150	-	150	-	-	-	-	-	150	-	150
Nueva Vizcaya State University (NVSIT and NVSPC)	211,338	22,285	-	233,623	204,651	27,682	-	232,333	6,687	(5,397)	-	1,290
Current Year Budget	211,338	22,135	-	233,473	204,651	27,682	-	232,333	6,687	(5,547)	-	1,140
Agency Specific Budget	156,617	21,235	-	177,852	150,307	27,032	-	177,339	6,310	(5,797)	-	513
Special Purpose Funds	37,595	900	-	38,495	37,630	650	-	38,280	(35)	250	-	215
Automatic Appropriation	17,126	-	-	17,126	16,714	-	-	16,714	412	-	-	412
Continuing Appropriation	-	150	-	150	-	-	-	-	-	150	-	150
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	150	-	150	-	-	-	-	-	150	-	150
Quirino State College	37,183	6,048	-	43,231	37,182	4,648	-	41,830	1	1,400	-	1,401
Current Year Budget	37,183	5,848	-	43,031	37,182	4,648	-	41,830	1	1,200	-	1,201
Agency Specific Budget	26,763	4,898	-	31,661	26,704	4,648	-	31,352	59	250	-	309
Special Purpose Funds	7,504	950	-	8,454	7,562	-	-	7,562	(58)	950	-	892
Automatic Appropriation	2,916	-	-	2,916	2,916	-	-	2,916	-	-	-	-
Continuing Appropriation	-	200	-	200	-	-	-	-	-	200	-	200
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	200	-	200	-	-	-	-	-	200	-	200
Region III	1,614,288	312,375	1,000	1,927,663	1,597,541	286,779	-	1,884,320	16,747	25,596	1,000	43,343
Current Year Budget	1,614,288	297,202	1,000	1,912,490	1,597,541	275,406	-	1,872,947	16,747	21,796	1,000	39,543
Agency Specific Budget	1,182,353	244,551	-	1,426,904	1,459,001	275,406	-	1,734,407	(276,648)	(30,855)	-	(307,503)
Special Purpose Funds	300,505	52,651	1,000	354,156	10,856	-	-	10,856	289,649	52,651	1,000	343,300
Automatic Appropriation	131,430	-	-	131,430	127,684	-	-	127,684	3,746	-	-	3,746
Continuing Appropriation	-	15,173	-	15,173	-	11,373	-	11,373	-	3,800	-	3,800
Unobligated Allotment as of 12/31/10	-	11,373	-	11,373	-	11,373	-	11,373	-	-	-	-
Allotment Releases in FY 2011	-	3,800	-	3,800	-	-	-	-	-	3,800	-	3,800

Aurora State College of Technology	36,083	11,408	-	47,491	36,078	7,357	-	43,435	5	4,051	-	4,056
Current Year Budget	36,083	11,158	-	47,241	36,078	7,357	-	43,435	5	3,801	-	3,806
Agency Specific Budget	28,100	5,008		33,108	33,318	7,357		40,675	(5,218)	(2,349)	-	(7,567)
Special Purpose Funds	5,171	6,150		11,321				-	5,171	6,150	-	11,321
Automatic Appropriation	2,812			2,812	2,760			2,760	52	-	-	52
Continuing Appropriation	-	250	-	250	-	-	-	-	-	250	-	250
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		250		250				-	-	250	-	250
Bataan Peninsula State University	151,576	29,679	-	181,255	151,575	27,249	-	178,824	1	2,430	-	2,431
Current Year Budget	151,576	29,429	-	181,005	151,575	27,249	-	178,824	1	2,180	-	2,181
Agency Specific Budget	114,942	24,574		139,516	139,434	27,249		166,683	(24,492)	(2,675)	-	(27,167)
Special Purpose Funds	24,193	4,855		29,048				-	24,193	4,855	-	29,048
Automatic Appropriation	12,441			12,441	12,141			12,141	300	-	-	300
Continuing Appropriation	-	250	-	250	-	-	-	-	-	250	-	250
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		250		250				-	-	250	-	250
Bulacan Agricultural State College	49,995	5,368	-	55,363	49,995	5,368	-	55,363	-	-	-	-
Current Year Budget	49,995	5,170	-	55,165	49,995	5,170	-	55,165	-	-	-	-
Agency Specific Budget	37,312	4,148	-	41,460	45,955	5,170		51,125	(8,643)	(1,022)	-	(9,665)
Special Purpose Funds	8,507	1,022	-	9,529				-	8,507	1,022	-	9,529
Automatic Appropriation	4,176			4,176	4,040			4,040	136	-	-	136
Continuing Appropriation	-	198	-	198	-	198	-	198	-	-	-	-
Unobligated Allotment as of 12/31/10		198		198		198		198	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Bulacan State University	205,902	60,210	-	266,112	194,707	52,338	-	247,045	11,195	7,872	-	19,067
Current Year Budget	205,902	52,290	-	258,192	194,707	44,868	-	239,575	11,195	7,422	-	18,617
Agency Specific Budget	147,824	43,009	-	190,833	179,135	44,868		224,003	(31,311)	(1,859)	-	(33,170)
Special Purpose Funds	41,150	9,281		50,431				-	41,150	9,281	-	50,431
Automatic Appropriation	16,928			16,928	15,572			15,572	1,356	-	-	1,356
Continuing Appropriation	-	7,920	-	7,920	-	7,470	-	7,470	-	450	-	450
Unobligated Allotment as of 12/31/10		7,470		7,470		7,470		7,470	-	-	-	-
Allotment Releases in FY 2011		450		450				-	-	450	-	450
Central Luzon State University	326,396	47,609	1,000	375,005	326,396	37,733	-	364,129	-	9,876	1,000	10,876
Current Year Budget	326,396	46,509	1,000	373,905	326,396	37,733	-	364,129	-	8,776	1,000	9,776
Agency Specific Budget	228,630	41,053	-	269,683	300,184	37,733		337,917	(71,554)	3,320	-	(68,234)
Special Purpose Funds	71,554	5,456	1,000	78,010				-	71,554	5,456	1,000	78,010
Automatic Appropriation	26,212			26,212	26,212			26,212	-	-	-	-
Continuing Appropriation	-	1,100	-	1,100	-	-	-	-	-	1,100	-	1,100
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		1,100		1,100				-	-	1,100	-	1,100
Don Honorio Ventura Technological State University (DHVCAT)	105,433	19,644	-	125,077	105,430	18,709	-	124,139	3	935	-	938
Current Year Budget	105,433	18,644	-	124,077	105,430	18,059	-	123,489	3	585	-	588
Agency Specific Budget	79,310	10,658	-	89,968	96,512	18,059		114,571	(17,202)	(7,401)	-	(24,603)
Special Purpose Funds	17,205	7,986		25,191				-	17,205	7,986	-	25,191
Automatic Appropriation	8,918			8,918	8,918			8,918	-	-	-	-
Continuing Appropriation	-	1,000	-	1,000	-	650	-	650	-	350	-	350
Unobligated Allotment as of 12/31/10		650		650		650		650	-	-	-	-
Allotment Releases in FY 2011		350		350				-	-	350	-	350

Nueva Ecija University of Science and Technology	198,186	34,742	-	232,928	198,158	30,769	-	228,927	28	3,973	-	4,001
Current Year Budget	198,186	31,537	-	229,723	198,158	27,714	-	225,872	28	3,823	-	3,851
Agency Specific Budget	149,948	25,494	-	175,442	181,476	27,714		209,190	(31,528)	(2,220)	-	(33,748)
Special Purpose Funds	31,552	6,043	-	37,595				-	31,552	6,043	-	37,595
Automatic Appropriation	16,686			16,686	16,682			16,682	4	-	-	4
Continuing Appropriation	-	3,205	-	3,205	-	3,055	-	3,055	-	150	-	150
Unobligated Allotment as of 12/31/10		3,055		3,055		3,055		3,055	-	-	-	-
Allotment Releases in FY 2011		150		150				-	-	150	-	150
Pampanga Agricultural College	107,536	10,686	-	118,222	106,327	11,795	-	118,122	1,209	(1,109)	-	100
Current Year Budget	107,536	10,536	-	118,072	106,327	11,795	-	118,122	1,209	(1,259)	-	(50)
Agency Specific Budget	78,335	9,456	-	87,791	98,113	11,795		109,908	(19,778)	(2,339)	-	(22,117)
Special Purpose Funds	20,802	1,080	-	21,882				-	20,802	1,080	-	21,882
Automatic Appropriation	8,399			8,399	8,214			8,214	185	-	-	185
Continuing Appropriation	-	150	-	150	-	-	-	-	-	150	-	150
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		150		150				-	-	150	-	150
Philippine Merchant Marine Academy	67,014	37,669	-	104,683	63,453	41,146	-	104,599	3,561	(3,477)	-	84
Current Year Budget	67,014	37,669	-	104,683	63,453	41,146	-	104,599	3,561	(3,477)	-	84
Agency Specific Budget	51,956	37,669	-	89,625	58,312	41,146		99,458	(6,356)	(3,477)	-	(9,833)
Special Purpose Funds	9,835			9,835				-	9,835	-	-	9,835
Automatic Appropriation	5,223			5,223	5,141			5,141	82	-	-	82
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Ramon Magsaysay Technological University	113,129	24,896	-	138,025	112,694	24,330	-	137,024	435	566	-	1,001
Current Year Budget	113,129	24,596	-	137,725	112,694	24,330	-	137,024	435	266	-	701
Agency Specific Budget	78,260	14,656	-	92,916	93,913	24,330		118,243	(15,653)	(9,674)	-	(25,327)
Special Purpose Funds	26,355	9,940	-	36,295	10,856			10,856	15,499	9,940	-	25,439
Automatic Appropriation	8,514			8,514	7,925			7,925	589	-	-	589
Continuing Appropriation	-	300	-	300	-	-	-	-	-	300	-	300
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		300		300				-	-	300	-	300
Tarlac College of Agriculture	115,032	8,499	-	123,531	115,010	8,470	-	123,480	22	29	-	51
Current Year Budget	115,032	8,499	-	123,531	115,010	8,470	-	123,480	22	29	-	51
Agency Specific Budget	83,872	8,499		92,371	106,451	8,470		114,921	(22,579)	29	-	(22,550)
Special Purpose Funds	21,847			21,847				-	21,847	-	-	21,847
Automatic Appropriation	9,313			9,313	8,559			8,559	754	-	-	754
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Tarlac State University	138,006	21,965	-	159,971	137,718	21,515	-	159,233	288	450	-	738
Current Year Budget	138,006	21,165	-	159,171	137,718	21,515	-	159,233	288	(350)	-	(62)
Agency Specific Budget	103,864	20,327		124,191	126,198	21,515		147,713	(22,334)	(1,188)	-	(23,522)
Special Purpose Funds	22,334	838		23,172				-	22,334	838	-	23,172
Automatic Appropriation	11,808			11,808	11,520			11,520	288	-	-	288
Continuing Appropriation	-	800	-	800	-	-	-	-	-	800	-	800
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		800		800				-	-	800	-	800

Region IV-A	932,908	239,288	-	1,172,196	930,081	227,566	-	1,157,647	2,827	11,722	-	14,549
Current Year Budget	932,908	197,125	-	1,130,033	930,081	185,803	-	1,115,884	2,827	11,322	-	14,149
Agency Specific Budget	708,595	168,751	-	877,346	805,976	183,603	-	989,579	(97,381)	(14,852)	-	(112,233)
Special Purpose Funds	147,038	28,374	-	175,412	54,497	2,200	-	56,697	92,541	26,174	-	118,715
Automatic Appropriation	77,275	-	-	77,275	69,608	-	-	69,608	7,667	-	-	7,667
Continuing Appropriation	-	42,163	-	42,163	-	41,763	-	41,763	-	400	-	400
Unobligated Allotment as of 12/31/10	-	41,563	-	41,563	-	41,563	-	41,563	-	-	-	-
Allotment Releases in FY 2011	-	600	-	600	-	200	-	200	-	400	-	400
Batangas State University	195,623	61,882	-	257,505	195,620	62,082	-	257,702	3	(200)	-	(197)
Current Year Budget	195,623	59,406	-	255,029	195,620	59,656	-	255,276	3	(250)	-	(247)
Agency Specific Budget	148,434	50,466	-	198,900	182,761	59,656	-	242,417	(34,327)	(9,190)	-	(43,517)
Special Purpose Funds	31,002	8,940	-	39,942	-	-	-	-	31,002	8,940	-	39,942
Automatic Appropriation	16,187	-	-	16,187	12,859	-	-	12,859	3,328	-	-	3,328
Continuing Appropriation	-	2,476	-	2,476	-	2,426	-	2,426	-	50	-	50
Unobligated Allotment as of 12/31/10	-	2,426	-	2,426	-	2,426	-	2,426	-	-	-	-
Allotment Releases in FY 2011	-	50	-	50	-	-	-	-	-	50	-	50
Cavite State University	187,923	78,586	-	266,509	187,918	74,781	-	262,699	5	3,805	-	3,810
Current Year Budget	187,923	44,022	-	231,945	187,918	40,367	-	228,285	5	3,655	-	3,660
Agency Specific Budget	141,511	32,622	-	174,133	147,044	40,367	-	187,411	(5,533)	(7,745)	-	(13,278)
Special Purpose Funds	31,163	11,400	-	42,563	26,248	-	-	26,248	4,915	11,400	-	16,315
Automatic Appropriation	15,249	-	-	15,249	14,626	-	-	14,626	623	-	-	623
Continuing Appropriation	-	34,564	-	34,564	-	34,414	-	34,414	-	150	-	150
Unobligated Allotment as of 12/31/10	-	34,414	-	34,414	-	34,414	-	34,414	-	-	-	-
Allotment Releases in FY 2011	-	150	-	150	-	-	-	-	-	150	-	150
Laguna State Polytechnic University (Laguna State Polytechnic C	165,991	28,330	-	194,321	163,172	23,166	-	186,338	2,819	5,164	-	7,983
Current Year Budget	165,991	23,507	-	189,498	163,172	18,543	-	181,715	2,819	4,964	-	7,783
Agency Specific Budget	127,610	22,607	-	150,217	143,955	18,543	-	162,498	(16,345)	4,064	-	(12,281)
Special Purpose Funds	24,688	900	-	25,588	6,367	-	-	6,367	18,321	900	-	19,221
Automatic Appropriation	13,693	-	-	13,693	12,850	-	-	12,850	843	-	-	843
Continuing Appropriation	-	4,823	-	4,823	-	4,623	-	4,623	-	200	-	200
Unobligated Allotment as of 12/31/10	-	4,623	-	4,623	-	4,623	-	4,623	-	-	-	-
Allotment Releases in FY 2011	-	200	-	200	-	-	-	-	-	200	-	200
Southern Luzon State University (Southern Luzon Polytechnic College)	134,665	36,167	-	170,832	134,665	33,864	-	168,529	-	2,303	-	2,303
Current Year Budget	134,665	36,167	-	170,832	134,665	33,864	-	168,529	-	2,303	-	2,303
Agency Specific Budget	101,507	31,667	-	133,174	102,874	31,664	-	134,538	(1,367)	3	-	(1,364)
Special Purpose Funds	21,882	4,500	-	26,382	21,882	2,200	-	24,082	-	2,300	-	2,300
Automatic Appropriation	11,276	-	-	11,276	9,909	-	-	9,909	1,367	-	-	1,367
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
University of Rizal System	248,706	34,323	-	283,029	248,706	33,673	-	282,379	-	650	-	650
Current Year Budget	248,706	34,023	-	282,729	248,706	33,373	-	282,079	-	650	-	650
Agency Specific Budget	189,533	31,389	-	220,922	229,342	33,373	-	262,715	(39,809)	(1,984)	-	(41,793)
Special Purpose Funds	38,303	2,634	-	40,937	-	-	-	-	38,303	2,634	-	40,937
Automatic Appropriation	20,870	-	-	20,870	19,364	-	-	19,364	1,506	-	-	1,506
Continuing Appropriation	-	300	-	300	-	300	-	300	-	-	-	-
Unobligated Allotment as of 12/31/10	-	100	-	100	-	100	-	100	-	-	-	-
Allotment Releases in FY 2011	-	200	-	200	-	200	-	200	-	-	-	-

Region IV-B	625,280	121,283	-	746,563	609,848	91,872	-	701,720	15,432	29,411	-	44,843
Current Year Budget	625,280	104,460	-	729,740	609,848	86,072	-	695,920	15,432	18,388	-	33,820
Agency Specific Budget	474,602	74,846	-	549,448	554,739	71,972	-	626,711	(80,137)	2,874	-	(77,263)
Special Purpose Funds	99,281	29,614	-	128,895	17,569	14,100	-	31,669	81,712	15,514	-	97,226
Automatic Appropriation	51,397	-	-	51,397	37,540	-	-	37,540	13,857	-	-	13,857
Continuing Appropriation	-	16,823	-	16,823	-	5,800	-	5,800	-	11,023	-	11,023
Unobligated Allotment as of 12/31/10	-	8,323	-	8,323	-	5,800	-	5,800	-	2,523	-	2,523
Allotment Releases in FY 2011	-	8,500	-	8,500	-	-	-	-	-	8,500	-	8,500
Marinduque State College	61,535	19,954	-	81,489	61,479	14,974	-	76,453	56	4,980	-	5,036
Current Year Budget	61,535	19,954	-	81,489	61,479	14,974	-	76,453	56	4,980	-	5,036
Agency Specific Budget	46,710	9,604	-	56,314	56,671	14,974	-	71,645	(9,961)	(5,370)	-	(15,331)
Special Purpose Funds	9,639	10,350	-	19,989	-	-	-	-	9,639	10,350	-	19,989
Automatic Appropriation	5,186	-	-	5,186	4,808	-	-	4,808	378	-	-	378
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Mindoro State College of Agriculture and Technology	78,634	7,403	-	86,037	78,634	6,814	-	85,448	-	589	-	589
Current Year Budget	78,634	7,253	-	85,887	78,634	6,814	-	85,448	-	439	-	439
Agency Specific Budget	59,004	5,853	-	64,857	70,536	6,814	-	77,350	(11,532)	(961)	-	(12,493)
Special Purpose Funds	13,257	1,400	-	14,657	1,631	-	-	1,631	11,626	1,400	-	13,026
Automatic Appropriation	6,373	-	-	6,373	6,467	-	-	6,467	(94)	-	-	(94)
Continuing Appropriation	-	150	-	150	-	-	-	-	-	150	-	150
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	150	-	150	-	-	-	-	-	150	-	150
Occidental Mindoro State College (Occidental Mindoro National College)	100,043	12,072	-	112,115	99,847	10,658	-	110,505	196	1,414	-	1,610
Current Year Budget	100,043	12,072	-	112,115	99,847	10,658	-	110,505	196	1,414	-	1,610
Agency Specific Budget	76,441	10,058	-	86,499	90,784	10,058	-	100,842	(14,343)	-	-	(14,343)
Special Purpose Funds	15,577	2,014	-	17,591	1,213	600	-	1,813	14,364	1,414	-	15,778
Automatic Appropriation	8,025	-	-	8,025	7,850	-	-	7,850	175	-	-	175
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Palawan State University	168,708	57,311	-	226,019	176,257	38,500	-	214,757	(7,549)	18,811	-	11,262
Current Year Budget	168,708	41,672	-	210,380	176,257	33,734	-	209,991	(7,549)	7,938	-	389
Agency Specific Budget	128,038	30,172	-	158,210	173,254	23,034	-	196,288	(45,216)	7,138	-	(38,078)
Special Purpose Funds	26,512	11,500	-	38,012	-	10,700	-	10,700	26,512	800	-	27,312
Automatic Appropriation	14,158	-	-	14,158	3,003	-	-	3,003	11,155	-	-	11,155
Continuing Appropriation	-	15,639	-	15,639	-	4,766	-	4,766	-	10,873	-	10,873
Unobligated Allotment as of 12/31/10	-	7,289	-	7,289	-	4,766	-	4,766	-	2,523	-	2,523
Allotment Releases in FY 2011	-	8,350	-	8,350	-	-	-	-	-	8,350	-	8,350
Romblon State University (Romblon State College)	111,054	9,687	-	120,741	92,505	8,220	-	100,725	18,549	1,467	-	20,016
Current Year Budget	111,054	9,687	-	120,741	92,505	8,220	-	100,725	18,549	1,467	-	20,016
Agency Specific Budget	84,419	8,937	-	93,356	85,132	8,220	-	93,352	(713)	717	-	4
Special Purpose Funds	17,561	750	-	18,311	-	-	-	-	17,561	750	-	18,311
Automatic Appropriation	9,074	-	-	9,074	7,373	-	-	7,373	1,701	-	-	1,701
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-

Western Philippines University (State Polytechnic College of Palawan)	105,306	14,856	-	120,162	101,126	12,706	-	113,832	4,180	2,150	-	6,330
Current Year Budget	105,306	13,822	-	119,128	101,126	11,672	-	112,798	4,180	2,150	-	6,330
Agency Specific Budget	79,990	10,222		90,212	78,362	8,872		87,234	1,628	1,350	-	2,978
Special Purpose Funds	16,735	3,600		20,335	14,725	2,800		17,525	2,010	800	-	2,810
Automatic Appropriation	8,581			8,581	8,039			8,039	542	-	-	542
Continuing Appropriation	-	1,034	-	1,034	-	1,034	-	1,034	-	-	-	-
Unobligated Allotment as of 12/31/10		1,034		1,034		1,034		1,034	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Region V	1,229,889	259,122	6,148	1,495,159	1,184,963	233,982	63	1,419,008	44,926	25,140	6,085	76,151
Current Year Budget	1,229,889	217,258	6,148	1,453,295	1,184,963	198,568	63	1,383,594	44,926	18,690	6,085	69,701
Agency Specific Budget	950,207	169,693	6,148	1,126,048	919,993	157,463	63	1,077,519	30,214	12,230	6,085	48,529
Special Purpose Funds	181,223	47,565	-	228,788	173,475	41,105	-	214,580	7,748	6,460	-	14,208
Automatic Appropriation	98,459	-	-	98,459	91,495	-	-	91,495	6,964	-	-	6,964
Continuing Appropriation	-	41,864	-	41,864	-	35,414	-	35,414	-	6,450	-	6,450
Unobligated Allotment as of 12/31/10	-	39,474	-	39,474	-	34,474	-	34,474	-	5,000	-	5,000
Allotment Releases in FY 2011	-	2,390	-	2,390	-	940	-	940	-	1,450	-	1,450
Bicol University	410,066	83,708	1,148	494,922	405,889	84,792	63	490,744	4,177	(1,084)	1,085	4,178
Current Year Budget	410,066	71,757	1,148	482,971	405,889	73,841	63	479,793	4,177	(2,084)	1,085	3,178
Agency Specific Budget	309,061	66,017	1,148	376,226	309,061	61,108	63	370,232	-	4,909	1,085	5,994
Special Purpose Funds	67,176	5,740		72,916	64,844	12,733		77,577	2,332	(6,993)	-	(4,661)
Automatic Appropriation	33,829			33,829	31,984			31,984	1,845	-	-	1,845
Continuing Appropriation	-	11,951	-	11,951	-	10,951	-	10,951	-	1,000	-	1,000
Unobligated Allotment as of 12/31/10		10,951		10,951		10,951		10,951	-	-	-	-
Allotment Releases in FY 2011		1,000		1,000				-	-	1,000	-	1,000
Camarines Norte State College	121,711	25,185	-	146,896	81,802	16,044	-	97,846	39,909	9,141	-	49,050
Current Year Budget	121,711	22,052	-	143,763	81,802	13,211	-	95,013	39,909	8,841	-	48,750
Agency Specific Budget	98,338	10,092		108,430	62,401	7,625		70,026	35,937	2,467	-	38,404
Special Purpose Funds	13,355	11,960		25,315	10,352	5,586		15,938	3,003	6,374	-	9,377
Automatic Appropriation	10,018			10,018	9,049			9,049	969	-	-	969
Continuing Appropriation	-	3,133	-	3,133	-	2,833	-	2,833	-	300	-	300
Unobligated Allotment as of 12/31/10		2,833		2,833		2,833		2,833	-	-	-	-
Allotment Releases in FY 2011		300		300				-	-	300	-	300
Camarines Sur Polytechnic Colleges	91,498	24,989	-	116,487	91,498	24,176	-	115,674	-	813	-	813
Current Year Budget	91,498	24,677	-	116,175	91,498	24,014	-	115,512	-	663	-	663
Agency Specific Budget	71,513	23,127		94,640	71,495	23,128		94,623	18	(1)	-	17
Special Purpose Funds	12,376	1,550		13,926	13,643	886		14,529	(1,267)	664	-	(603)
Automatic Appropriation	7,609			7,609	6,360			6,360	1,249	-	-	1,249
Continuing Appropriation	-	312	-	312	-	162	-	162	-	150	-	150
Unobligated Allotment as of 12/31/10		162		162		162		162	-	-	-	-
Allotment Releases in FY 2011		150		150				-	-	150	-	150
Catanduanes State Colleges	164,613	31,652	-	196,265	164,612	26,827	-	191,439	1	4,825	-	4,826
Current Year Budget	164,613	28,907	-	193,520	164,612	24,082	-	188,694	1	4,825	-	4,826
Agency Specific Budget	129,150	18,917		148,067	132,293	18,892		151,185	(3,143)	25	-	(3,118)
Special Purpose Funds	22,651	9,990		32,641	21,037	5,190		26,227	1,614	4,800	-	6,414
Automatic Appropriation	12,812			12,812	11,282			11,282	1,530	-	-	1,530
Continuing Appropriation	-	2,745	-	2,745	-	2,745	-	2,745	-	-	-	-
Unobligated Allotment as of 12/31/10		2,745		2,745		2,745		2,745	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-

Central Bicol State University of Agriculture (Camarines Sur State College of Agriculture and Mechanical Engineering)	184,794	25,452	-	210,246	184,121	26,030	-	210,151	673	(578)	-	95
Current Year Budget	184,794	17,669	-	202,463	184,121	18,247	-	202,368	673	(578)	-	95
Agency Specific Budget	147,315	16,894	-	164,209	147,137	17,547	-	164,684	178	(653)	-	(475)
Special Purpose Funds	24,110	775	-	24,885	24,110	700	-	24,810	-	75	-	75
Automatic Appropriation	13,369	-	-	13,369	12,874	-	-	12,874	495	-	-	495
Continuing Appropriation	-	7,783	-	7,783	-	7,783	-	7,783	-	-	-	-
Unobligated Allotment as of 12/31/10	-	7,783	-	7,783	-	7,783	-	7,783	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agri. & Tech.	40,553	7,867	-	48,420	40,553	6,427	-	46,980	-	1,440	-	1,440
Current Year Budget	40,553	6,927	-	47,480	40,553	5,487	-	46,040	-	1,440	-	1,440
Agency Specific Budget	30,599	5,487	-	36,086	31,908	5,487	-	37,395	(1,309)	-	-	(1,309)
Special Purpose Funds	6,722	1,440	-	8,162	5,485	-	-	5,485	1,237	1,440	-	2,677
Automatic Appropriation	3,232	-	-	3,232	3,160	-	-	3,160	72	-	-	72
Continuing Appropriation	-	940	-	940	-	940	-	940	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	940	-	940	-	940	-	940	-	-	-	-
Partido State University	108,485	34,918	5,000	148,403	108,324	24,435	-	132,759	161	10,483	5,000	15,644
Current Year Budget	108,485	19,918	5,000	133,403	108,324	14,435	-	122,759	161	5,483	5,000	10,644
Agency Specific Budget	83,159	14,218	5,000	102,377	83,382	8,735	-	92,117	(223)	5,483	5,000	10,260
Special Purpose Funds	16,591	5,700	-	22,291	16,469	5,700	-	22,169	122	-	-	122
Automatic Appropriation	8,735	-	-	8,735	8,473	-	-	8,473	262	-	-	262
Continuing Appropriation	-	15,000	-	15,000	-	10,000	-	10,000	-	5,000	-	5,000
Unobligated Allotment as of 12/31/10	-	15,000	-	15,000	-	10,000	-	10,000	-	5,000	-	5,000
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Sorsogon State College	108,169	25,351	-	133,520	108,164	25,251	-	133,415	5	100	-	105
Current Year Budget	108,169	25,351	-	133,520	108,164	25,251	-	133,415	5	100	-	105
Agency Specific Budget	81,072	14,941	-	96,013	82,316	14,941	-	97,257	(1,244)	-	-	(1,244)
Special Purpose Funds	18,242	10,410	-	28,652	17,535	10,310	-	27,845	707	100	-	807
Automatic Appropriation	8,855	-	-	8,855	8,313	-	-	8,313	542	-	-	542
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Region VI	1,688,929	223,979	-	1,912,908	1,659,411	223,510	-	1,882,921	29,518	469	-	29,987
Current Year Budget	1,688,929	213,429	-	1,902,358	1,659,411	223,510	-	1,882,921	29,518	(10,081)	-	19,437
Agency Specific Budget	1,274,559	188,062	-	1,462,621	1,513,557	223,510	-	1,737,067	(238,998)	(35,448)	-	(274,446)
Special Purpose Funds	278,630	25,367	-	303,997	14,224	-	-	14,224	264,406	25,367	-	289,773
Automatic Appropriation	135,740	-	-	135,740	131,630	-	-	131,630	4,110	-	-	4,110
Continuing Appropriation	-	10,550	-	10,550	-	-	-	-	-	10,550	-	10,550
Unobligated Allotment as of 12/31/10	-	3,200	-	3,200	-	-	-	-	-	3,200	-	3,200
Allotment Releases in FY 2011	-	7,350	-	7,350	-	-	-	-	-	7,350	-	7,350
Aklan State University	175,563	24,124	-	199,687	175,522	20,315	-	195,837	41	3,809	-	3,850
Current Year Budget	175,563	20,574	-	196,137	175,522	20,315	-	195,837	41	259	-	300
Agency Specific Budget	134,784	16,149	-	150,933	160,865	20,315	-	181,180	(26,081)	(4,166)	-	(30,247)
Special Purpose Funds	27,336	4,425	-	31,761	1,255	-	-	1,255	26,081	4,425	-	30,506
Automatic Appropriation	13,443	-	-	13,443	13,402	-	-	13,402	41	-	-	41
Continuing Appropriation	-	3,550	-	3,550	-	-	-	-	-	3,550	-	3,550
Unobligated Allotment as of 12/31/10	-	3,200	-	3,200	-	-	-	-	-	3,200	-	3,200
Allotment Releases in FY 2011	-	350	-	350	-	-	-	-	-	350	-	350

Capiz State University (Panay State Polytechnic College)	280,862	28,190	-	309,052	280,320	26,828	-	307,148	542	1,362	-	1,904
Current Year Budget	280,862	27,890	-	308,752	280,320	26,828	-	307,148	542	1,062	-	1,604
Agency Specific Budget	204,742	25,028		229,770	252,700	26,828		279,528	(47,958)	(1,800)	-	(49,758)
Special Purpose Funds	52,989	2,862		55,851	5,031			5,031	47,958	2,862	-	50,820
Automatic Appropriation	23,131			23,131	22,589			22,589	542	-	-	542
Continuing Appropriation	-	300	-	300	-	-	-	-	-	300	-	300
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		300		300				-	-	300	-	300
Carlos C. Hilado Memorial State College	116,073	14,593	-	130,666	116,071	12,993	-	129,064	2	1,600	-	1,602
Current Year Budget	116,073	14,393	-	130,466	116,071	12,993	-	129,064	2	1,400	-	1,402
Agency Specific Budget	90,166	13,443		103,609	106,379	12,993		119,372	(16,213)	450	-	(15,763)
Special Purpose Funds	16,748	950		17,698	536			536	16,212	950	-	17,162
Automatic Appropriation	9,159			9,159	9,156			9,156	3	-	-	3
Continuing Appropriation	-	200	-	200	-	-	-	-	-	200	-	200
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		200		200				-	-	200	-	200
Guimaras State College	28,320	3,565	-	31,885	28,281	3,565	-	31,846	39	-	-	39
Current Year Budget	28,320	3,365	-	31,685	28,281	3,565	-	31,846	39	(200)	-	(161)
Agency Specific Budget	21,580	2,515		24,095	25,667	3,565		29,232	(4,087)	(1,050)	-	(5,137)
Special Purpose Funds	4,450	850		5,300	366			366	4,084	850	-	4,934
Automatic Appropriation	2,290			2,290	2,248			2,248	42	-	-	42
Continuing Appropriation	-	200	-	200	-	-	-	-	-	200	-	200
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		200		200				-	-	200	-	200
Iloilo State College of Fisheries	149,445	9,114	-	158,559	138,730	18,388	-	157,118	10,715	(9,274)	-	1,441
Current Year Budget	149,445	9,064	-	158,509	138,730	18,388	-	157,118	10,715	(9,324)	-	1,391
Agency Specific Budget	114,779	9,014		123,793	127,496	18,388		145,884	(12,717)	(9,374)	-	(22,091)
Special Purpose Funds	22,602	50		22,652	112			112	22,490	50	-	22,540
Automatic Appropriation	12,064			12,064	11,122			11,122	942	-	-	942
Continuing Appropriation	-	50	-	50	-	-	-	-	-	50	-	50
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		50		50				-	-	50	-	50
Negros State College of Agriculture	39,046	15,606	-	54,652	38,961	13,606	-	52,567	85	2,000	-	2,085
Current Year Budget	39,046	15,606	-	54,652	38,961	13,606	-	52,567	85	2,000	-	2,085
Agency Specific Budget	29,079	8,606		37,685	34,699	13,606		48,305	(5,620)	(5,000)	-	(10,620)
Special Purpose Funds	6,839	7,000		13,839	1,220			1,220	5,619	7,000	-	12,619
Automatic Appropriation	3,128			3,128	3,042			3,042	86	-	-	86
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Northern Iloilo Polytechnic State College	180,688	17,562	-	198,250	180,277	17,304	-	197,581	411	258	-	669
Current Year Budget	180,688	17,562	-	198,250	180,277	17,304	-	197,581	411	258	-	669
Agency Specific Budget	137,094	17,462		154,556	164,435	17,304		181,739	(27,341)	158	-	(27,183)
Special Purpose Funds	28,741	100		28,841	1,401			1,401	27,340	100	-	27,440
Automatic Appropriation	14,853			14,853	14,441			14,441	412	-	-	412
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-

Northern Negros State College of Science and Technology	26,644	3,630	-	30,274	26,644	3,730	-	30,374	-	(100)	-	(100)
Current Year Budget	26,644	3,630	-	30,274	26,644	3,730	-	30,374	-	(100)	-	(100)
Agency Specific Budget	19,935	3,630		23,565	24,325	3,730		28,055	(4,390)	(100)	-	(4,490)
Special Purpose Funds	4,551			4,551	156			156	4,395	-	-	4,395
Automatic Appropriation	2,158			2,158	2,163			2,163	(5)	-	-	(5)
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
University of Antique	99,459	12,773	-	112,232	95,110	12,321	-	107,431	4,349	452	-	4,801
Current Year Budget	99,459	12,473	-	111,932	95,110	12,321	-	107,431	4,349	152	-	4,501
Agency Specific Budget	75,223	11,923		87,146	86,975	12,321		99,296	(11,752)	(398)	-	(12,150)
Special Purpose Funds	16,162	550		16,712	663			663	15,499	550	-	16,049
Automatic Appropriation	8,074			8,074	7,472			7,472	602	-	-	602
Continuing Appropriation	-	300	-	300	-	-	-	-	-	300	-	300
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		300		300				-	-	300	-	300
Western Visayas College of Science and Technology	201,168	24,238	-	225,406	382,901	68,055	-	450,956	(181,733)	(43,817)	-	(225,550)
Current Year Budget	201,168	24,238	-	225,406	382,901	68,055	-	450,956	(181,733)	(43,817)	-	(225,550)
Agency Specific Budget	152,885	23,738		176,623	349,861	68,055		417,916	(196,976)	(44,317)	-	(241,293)
Special Purpose Funds	31,954	500		32,454	2,594			2,594	29,360	500	-	29,860
Automatic Appropriation	16,329			16,329	30,446			30,446	(14,117)	-	-	(14,117)
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
West Visayas State University	391,661	70,584	-	462,245	196,594	26,405	-	222,999	195,067	44,179	-	239,246
Current Year Budget	391,661	64,634	-	456,295	196,594	26,405	-	222,999	195,067	38,229	-	233,296
Agency Specific Budget	294,292	56,554		350,846	180,155	26,405		206,560	114,137	30,149	-	144,286
Special Purpose Funds	66,258	8,080		74,338	890			890	65,368	8,080	-	73,448
Automatic Appropriation	31,111			31,111	15,549			15,549	15,562	-	-	15,562
Continuing Appropriation	-	5,950	-	5,950	-	-	-	-	-	5,950	-	5,950
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		5,950		5,950				-	-	5,950	-	5,950
Region VII	654,789	194,184	10,000	858,973	641,907	132,909	-	774,816	12,882	61,275	10,000	84,157
Current Year Budget	654,789	157,559	-	812,348	641,907	116,296	-	758,203	12,882	41,263	-	54,145
Agency Specific Budget	501,538	136,470	-	638,008	548,064	112,846	-	660,910	(46,526)	23,624	-	(22,902)
Special Purpose Funds	99,213	21,089	-	120,302	41,630	3,450	-	45,080	57,583	17,639	-	75,222
Automatic Appropriation	54,038	-	-	54,038	52,213	-	-	52,213	1,825	-	-	1,825
Continuing Appropriation	-	36,625	10,000	46,625	-	16,613	-	16,613	-	20,012	10,000	30,012
Unobligated Allotment as of 12/31/10	-	34,875	10,000	44,875	-	16,313	-	16,313	-	18,562	10,000	28,562
Allotment Releases in FY 2011	-	1,750	-	1,750	-	300	-	300	-	1,450	-	1,450
Bohol Island State University (Central Visayas State College of Arts and Sciences)	119,513	34,925	-	154,438	118,957	23,486	-	142,443	556	11,439	-	11,995
Current Year Budget	119,513	32,232	-	151,745	118,957	23,486	-	142,443	556	8,746	-	9,302
Agency Specific Budget	91,805	23,668		115,473	109,257	23,486		132,743	(17,452)	182	-	(17,270)
Special Purpose Funds	17,949	8,564		26,513				-	17,949	8,564	-	26,513
Automatic Appropriation	9,759			9,759	9,700			9,700	59	-	-	59
Continuing Appropriation	-	2,693	-	2,693	-	-	-	-	-	2,693	-	2,693
Unobligated Allotment as of 12/31/10		2,443		2,443				-	-	2,443	-	2,443
Allotment Releases in FY 2011		250		250				-	-	250	-	250

Cebu Normal University	79,839	52,452	-	132,291	73,986	30,727	-	104,713	5,853	21,725	-	27,578
Current Year Budget	79,839	39,334	-	119,173	73,986	30,727	-	104,713	5,853	8,607	-	14,460
Agency Specific Budget	60,505	38,909		99,414	66,829	30,727		97,556	(6,324)	8,182	-	1,858
Special Purpose Funds	13,116	425		13,541	1,281			1,281	11,835	425	-	12,260
Automatic Appropriation	6,218			6,218	5,876			5,876	342	-	-	342
Continuing Appropriation	-	13,118	-	13,118	-	-	-	-	-	13,118	-	13,118
Unobligated Allotment as of 12/31/10		12,118		12,118				-	-	12,118	-	12,118
Allotment Releases in FY 2011		1,000		1,000				-	-	1,000	-	1,000
Cebu Technological University (Cebu State College of Science and Technology)	265,969	35,855	10,000	311,824	265,968	34,830	-	300,798	1	1,025	10,000	11,026
Current Year Budget	265,969	35,555	-	301,524	265,968	34,530	-	300,498	1	1,025	-	1,026
Agency Specific Budget	203,692	32,080		235,772	203,692	31,080		234,772	-	1,000	-	1,000
Special Purpose Funds	40,350	3,475		43,825	40,349	3,450		43,799	1	25	-	26
Automatic Appropriation	21,927			21,927	21,927			21,927	-	-	-	-
Continuing Appropriation	-	300	10,000	10,300	-	300	-	300	-	-	10,000	10,000
Unobligated Allotment as of 12/31/10			10,000	10,000				-	-	-	10,000	10,000
Allotment Releases in FY 2011		300		300		300		300	-	-	-	-
Negros Oriental State University (Central Visayas Polytechnic College)	156,568	63,438	-	220,006	150,148	40,884	-	191,032	6,420	22,554	-	28,974
Current Year Budget	156,568	46,925	-	203,493	150,148	24,571	-	174,719	6,420	22,354	-	28,774
Agency Specific Budget	120,502	38,300		158,802	138,151	24,571		162,722	(17,649)	13,729	-	(3,920)
Special Purpose Funds	22,687	8,625		31,312				-	22,687	8,625	-	31,312
Automatic Appropriation	13,379			13,379	11,997			11,997	1,382	-	-	1,382
Continuing Appropriation	-	16,513	-	16,513	-	16,313	-	16,313	-	200	-	200
Unobligated Allotment as of 12/31/10		16,313		16,313		16,313		16,313	-	-	-	-
Allotment Releases in FY 2011		200		200				-	-	200	-	200
Siquijor State College	32,900	7,514	-	40,414	32,848	2,982	-	35,830	52	4,532	-	4,584
Current Year Budget	32,900	3,513	-	36,413	32,848	2,982	-	35,830	52	531	-	583
Agency Specific Budget	25,034	3,513		28,547	30,135	2,982		33,117	(5,101)	531	-	(4,570)
Special Purpose Funds	5,111			5,111				-	5,111	-	-	5,111
Automatic Appropriation	2,755			2,755	2,713			2,713	42	-	-	42
Continuing Appropriation	-	4,001	-	4,001	-	-	-	-	-	4,001	-	4,001
Unobligated Allotment as of 12/31/10		4,001		4,001				-	-	4,001	-	4,001
Allotment Releases in FY 2011				-				-	-	-	-	-
Region VIII	1,493,530	193,487	13,110	1,700,127	1,497,625	174,610	9,802	1,682,037	(4,095)	18,877	3,308	18,090
Current Year Budget	1,493,530	185,492	1,000	1,680,022	1,497,625	166,906	195	1,664,726	(4,095)	18,586	805	15,296
Agency Specific Budget	1,129,753	157,248	1,000	1,288,001	1,213,423	149,137	-	1,362,560	(83,670)	8,111	1,000	(74,559)
Special Purpose Funds	244,062	28,244	-	272,306	168,636	17,769	195	186,600	75,426	10,475	(195)	85,706
Automatic Appropriation	119,715	-	-	119,715	115,566	-	-	115,566	4,149	-	-	4,149
Continuing Appropriation	-	7,995	12,110	20,105	-	7,704	9,607	17,311	-	291	2,503	2,794
Unobligated Allotment as of 12/31/10	-	3,000	2,312	5,312	-	2,959	-	2,959	-	41	2,312	2,353
Allotment Releases in FY 2011	-	4,995	9,798	14,793	-	4,745	9,607	14,352	-	250	191	441
Eastern Samar State University	182,376	25,149	200	207,725	184,834	20,956	195	205,985	(2,458)	4,193	5	1,740
Current Year Budget	182,376	24,258	-	206,634	184,834	20,115	195	205,144	(2,458)	4,143	(195)	1,490
Agency Specific Budget	138,695	12,758		151,453	144,700	8,815		153,515	(6,005)	3,943	-	(2,062)
Special Purpose Funds	29,229	11,500		40,729	28,487	11,300	195	39,982	742	200	(195)	747
Automatic Appropriation	14,452			14,452	11,647			11,647	2,805	-	-	2,805
Continuing Appropriation	-	891	200	1,091	-	841	-	841	-	50	200	250
Unobligated Allotment as of 12/31/10		841		841		841		841	-	-	-	-
Allotment Releases in FY 2011		50	200	250				-	-	50	200	250

Eastern Visayas State University (Leyte Institute of Technology)	198,656	29,954	98	228,708	198,160	22,866	98	221,124	496	7,088	-	7,584
Current Year Budget	198,656	28,279	-	226,935	198,160	21,191	-	219,351	496	7,088	-	7,584
Agency Specific Budget	150,445	24,447		174,892	182,191	20,632		202,823	(31,746)	3,815	-	(27,931)
Special Purpose Funds	31,746	3,832		35,578		559		559	31,746	3,273	-	35,019
Automatic Appropriation	16,465			16,465	15,969			15,969	496	-	-	496
Continuing Appropriation	-	1,675	98	1,773	-	1,675	98	1,773	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		1,675	98	1,773		1,675	98	1,773	-	-	-	-
Leyte Normal University	85,303	25,182	-	110,485	85,303	23,600	-	108,903	-	1,582	-	1,582
Current Year Budget	85,303	23,160	-	108,463	85,303	21,578	-	106,881	-	1,582	-	1,582
Agency Specific Budget	65,266	20,678		85,944	78,354	21,578		99,932	(13,088)	(900)	-	(13,988)
Special Purpose Funds	13,088	2,482		15,570				-	13,088	2,482	-	15,570
Automatic Appropriation	6,949			6,949	6,949			6,949	-	-	-	-
Continuing Appropriation	-	2,022	-	2,022	-	2,022	-	2,022	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		2,022		2,022		2,022		2,022	-	-	-	-
Naval State University (Naval Institute of Technology)	79,914	13,442	-	93,356	82,042	10,650	-	92,692	(2,128)	2,792	-	664
Current Year Budget	79,914	12,788	-	92,702	82,042	9,998	-	92,040	(2,128)	2,790	-	662
Agency Specific Budget	59,281	10,388		69,669	73,806	9,998		83,804	(14,525)	390	-	(14,135)
Special Purpose Funds	14,195	2,400		16,595	2,000			2,000	12,195	2,400	-	14,595
Automatic Appropriation	6,438			6,438	6,236			6,236	202	-	-	202
Continuing Appropriation	-	654	-	654	-	652	-	652	-	2	-	2
Unobligated Allotment as of 12/31/10		654		654		652		652	-	2	-	2
Allotment Releases in FY 2011				-				-	-	-	-	-
Northwest Samar State University(TTMIST and SSCAF)	77,381	15,735	-	93,116	77,381	15,735	-	93,116	-	-	-	-
Current Year Budget	77,381	14,269	-	91,650	77,381	14,269	-	91,650	-	-	-	-
Agency Specific Budget	58,909	12,569		71,478	58,909	12,569		71,478	-	-	-	-
Special Purpose Funds	12,314	1,700		14,014	12,314	1,700		14,014	-	-	-	-
Automatic Appropriation	6,158			6,158	6,158			6,158	-	-	-	-
Continuing Appropriation	-	1,466	-	1,466	-	1,466	-	1,466	-	-	-	-
Unobligated Allotment as of 12/31/10		1,466		1,466		1,466		1,466	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Palompon Institute of Technology	81,863	8,289	2,312	92,464	81,865	8,250	-	90,115	(2)	39	2,312	2,349
Current Year Budget	81,863	8,250	-	90,113	81,865	8,250	-	90,115	(2)	-	-	(2)
Agency Specific Budget	62,524	8,250		70,774	62,799	8,250		71,049	(275)	-	-	(275)
Special Purpose Funds	12,516			12,516	12,516			12,516	-	-	-	-
Automatic Appropriation	6,823			6,823	6,550			6,550	273	-	-	273
Continuing Appropriation	-	39	2,312	2,351	-	-	-	-	-	39	2,312	2,351
Unobligated Allotment as of 12/31/10		39	2,312	2,351				-	-	39	2,312	2,351
Allotment Releases in FY 2011				-				-	-	-	-	-
Samar State University (Samar State Polytechnic College)	111,400	12,375	-	123,775	111,401	11,173	9	122,583	(1)	1,202	(9)	1,192
Current Year Budget	111,400	12,175	-	123,575	111,401	11,173	-	122,574	(1)	1,002	-	1,001
Agency Specific Budget	84,804	11,075		95,879	102,573	11,173		113,746	(17,769)	(98)	-	(17,867)
Special Purpose Funds	17,767	1,100		18,867				-	17,767	1,100	-	18,867
Automatic Appropriation	8,829			8,829	8,828			8,828	1	-	-	1
Continuing Appropriation	-	200	-	200	-	-	9	9	-	200	(9)	191
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		200		200			9	9	-	200	(9)	191

Southern Leyte State University (Southern Leyte College of Science & TONC)	130,511	16,552	-	147,063	130,513	16,317	-	146,830	(2)	235	-	233
Current Year Budget	130,511	16,474	-	146,985	130,513	16,239	-	146,752	(2)	235	-	233
Agency Specific Budget	100,419	12,594		113,013	100,680	12,429	-	113,109	(261)	165	-	(96)
Special Purpose Funds	19,346	3,880		23,226	19,460	3,810		23,270	(114)	70	-	(44)
Automatic Appropriation	10,746			10,746	10,373			10,373	373	-	-	373
Continuing Appropriation	-	78	-	78	-	78	-	78	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		78		78		78		78	-	-	-	-
University of Eastern Philippines	238,165	16,633	1,000	255,798	238,165	16,083	-	254,248	-	550	1,000	1,550
Current Year Budget	238,165	16,003	1,000	255,168	238,165	15,453	-	253,618	-	550	1,000	1,550
Agency Specific Budget	176,727	15,403	1,000	193,130	176,728	15,403		192,131	(1)	-	1,000	999
Special Purpose Funds	42,247	600		42,847	42,245	50		42,295	2	550	-	552
Automatic Appropriation	19,191			19,191	19,192			19,192	(1)	-	-	(1)
Continuing Appropriation	-	630	-	630	-	630	-	630	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		630		630		630		630	-	-	-	-
Visayas State University (Leyte State University)	307,961	30,176	9,500	347,637	307,961	28,980	9,500	346,441	-	1,196	-	1,196
Current Year Budget	307,961	29,836	-	337,797	307,961	28,640	-	336,601	-	1,196	-	1,196
Agency Specific Budget	232,683	29,086		261,769	232,683	28,290		260,973	-	796	-	796
Special Purpose Funds	51,614	750		52,364	51,614	350		51,964	-	400	-	400
Automatic Appropriation	23,664			23,664	23,664			23,664	-	-	-	-
Continuing Appropriation	-	340	9,500	9,840	-	340	9,500	9,840	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		340	9,500	9,840		340	9,500	9,840	-	-	-	-
Region IX	1,071,521	96,548	10,288	1,178,357	1,088,886	79,252	10,138	1,178,276	(17,365)	17,296	150	81
Current Year Budget	1,071,521	95,356	300	1,167,177	1,088,886	78,260	150	1,167,296	(17,365)	17,096	150	(119)
Agency Specific Budget	812,572	92,006	-	904,578	833,353	78,260	150	911,763	(20,781)	13,746	(150)	(7,185)
Special Purpose Funds	172,192	3,350	300	175,842	175,046	-	-	175,046	(2,854)	3,350	300	796
Automatic Appropriation	86,757	-	-	86,757	80,487	-	-	80,487	6,270	-	-	6,270
Continuing Appropriation	-	1,192	9,988	11,180	-	992	9,988	10,980	-	200	-	200
Unobligated Allotment as of 12/31/10	-	942	9,988	10,930	-	942	9,988	10,930	-	-	-	-
Allotment Releases in FY 2011	-	250	-	250	-	50	-	50	-	200	-	200
J.H. Cerilles State College	57,061	8,970	-	66,031	57,509	8,320	-	65,829	(448)	650	-	202
Current Year Budget	57,061	8,970	-	66,031	57,509	8,320	-	65,829	(448)	650	-	202
Agency Specific Budget	44,753	8,570		53,323	44,432	8,320		52,752	321	250	-	571
Special Purpose Funds	7,849	400		8,249	9,314			9,314	(1,465)	400	-	(1,065)
Automatic Appropriation	4,459			4,459	3,763			3,763	696	-	-	696
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Jose Rizal Memorial State University (Jose Rizal Memorial State College)	156,484	13,375	150	170,009	155,601	13,052	150	168,803	883	323	-	1,206
Current Year Budget	156,484	13,375	150	170,009	155,601	13,052	150	168,803	883	323	-	1,206
Agency Specific Budget	119,682	13,125		132,807	119,484	13,052	150	132,686	198	73	(150)	121
Special Purpose Funds	24,031	250	150	24,431	23,856			23,856	175	250	150	575
Automatic Appropriation	12,771			12,771	12,261			12,261	510	-	-	510
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-

Western Mindanao State University	259,055	36,144	150	295,349	267,411	20,772	-	288,183	(8,356)	15,372	150	7,166
Current Year Budget	259,055	35,019	150	294,224	267,411	19,847	-	287,258	(8,356)	15,172	150	6,966
Agency Specific Budget	198,120	33,269		231,389	206,680	19,847		226,527	(8,560)	13,422	-	4,862
Special Purpose Funds	39,875	1,750	150	41,775	39,875			39,875	-	1,750	150	1,900
Automatic Appropriation	21,060			21,060	20,856			20,856	204	-	-	204
Continuing Appropriation	-	1,125	-	1,125	-	925	-	925	-	200	-	200
Unobligated Allotment as of 12/31/10		925		925		925		925	-	-	-	-
Allotment Releases in FY 2011		200		200				-	-	200	-	200
Zamboanga City State Polytechnic College	68,248	3,854	-	72,102	68,243	3,854	-	72,097	5	-	-	5
Current Year Budget	68,248	3,854	-	72,102	68,243	3,854	-	72,097	5	-	-	5
Agency Specific Budget	52,169	3,854		56,023	52,167	3,854		56,021	2	-	-	2
Special Purpose Funds	10,480			10,480	10,479			10,479	1	-	-	1
Automatic Appropriation	5,599			5,599	5,597			5,597	2	-	-	2
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Zamboanga State College of Marine Sciences and Technology	84,062	9,654	-	93,716	83,225	9,653	-	92,878	837	1	-	838
Current Year Budget	84,062	9,637	-	93,699	83,225	9,636	-	92,861	837	1	-	838
Agency Specific Budget	64,885	9,637		74,522	64,743	9,636		74,379	142	1	-	143
Special Purpose Funds	12,403			12,403	12,109			12,109	294	-	-	294
Automatic Appropriation	6,774			6,774	6,373			6,373	401	-	-	401
Continuing Appropriation	-	17	-	17	-	17	-	17	-	-	-	-
Unobligated Allotment as of 12/31/10		17		17		17		17	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Basilan State College	42,039	6,230	9,988	58,257	42,039	5,880	9,988	57,907	-	350	-	350
Current Year Budget	42,039	6,180	-	48,219	42,039	5,830	-	47,869	-	350	-	350
Agency Specific Budget	31,866	5,830		37,696	38,585	5,830		44,415	(6,719)	-	-	(6,719)
Special Purpose Funds	6,719	350		7,069				-	6,719	350	-	7,069
Automatic Appropriation	3,454			3,454	3,454			3,454	-	-	-	-
Continuing Appropriation	-	50	9,988	10,038	-	50	9,988	10,038	-	-	-	-
Unobligated Allotment as of 12/31/10			9,988	9,988			9,988	9,988	-	-	-	-
Allotment Releases in FY 2011		50		50		50		50	-	-	-	-
MSU Tawi-Tawi College of Technology and Oceanography	312,261	10,866	-	323,127	312,261	10,266	-	322,527	-	600	-	600
Current Year Budget	312,261	10,866	-	323,127	312,261	10,266	-	322,527	-	600	-	600
Agency Specific Budget	232,752	10,266		243,018	232,752	10,266		243,018	-	-	-	-
Special Purpose Funds	54,305	600		54,905	58,454			58,454	(4,149)	600	-	(3,549)
Automatic Appropriation	25,204			25,204	21,055			21,055	4,149	-	-	4,149
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Sulu State College	50,022	2,930	-	52,952	60,308	2,930	-	63,238	(10,286)	-	-	(10,286)
Current Year Budget	50,022	2,930	-	52,952	60,308	2,930	-	63,238	(10,286)	-	-	(10,286)
Agency Specific Budget	36,531	2,930		39,461	42,054	2,930		44,984	(5,523)	-	-	(5,523)
Special Purpose Funds	9,562			9,562	13,991			13,991	(4,429)	-	-	(4,429)
Automatic Appropriation	3,929			3,929	4,263			4,263	(334)	-	-	(334)
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-

Tawi-Tawi Regional Agricultural College	42,289	4,525	-	46,814	42,289	4,525	-	46,814	-	-	-	-
Current Year Budget	42,289	4,525	-	46,814	42,289	4,525	-	46,814	-	-	-	-
Agency Specific Budget	31,814	4,525		36,339	32,456	4,525		36,981	(642)	-	-	(642)
Special Purpose Funds	6,968			6,968	6,968			6,968	-	-	-	-
Automatic Appropriation	3,507			3,507	2,865			2,865	642	-	-	642
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Region X	981,050	187,525	2,300	1,170,875	977,042	177,514	2,000	1,156,556	4,008	10,011	300	14,319
Current Year Budget	981,050	176,721	2,300	1,160,071	977,042	170,731	2,000	1,149,773	4,008	5,990	300	10,298
Agency Specific Budget	731,174	150,759	-	881,933	839,029	146,822	-	985,851	(107,855)	3,937	-	(103,918)
Special Purpose Funds	171,408	25,962	2,300	199,670	62,360	23,909	2,000	88,269	109,048	2,053	300	111,401
Automatic Appropriation	78,468	-	-	78,468	75,653	-	-	75,653	2,815	-	-	2,815
Continuing Appropriation	-	10,804	-	10,804	-	6,783	-	6,783	-	4,021	-	4,021
Unobligated Allotment as of 12/31/10	-	5,171	-	5,171	-	3,300	-	3,300	-	1,871	-	1,871
Allotment Releases in FY 2011	-	5,633	-	5,633	-	3,483	-	3,483	-	2,150	-	2,150
Bukidnon State College	85,979	16,227	-	102,206	85,979	15,004	-	100,983	-	1,223	-	1,223
Current Year Budget	85,979	16,027	-	102,006	85,979	15,004	-	100,983	-	1,023	-	1,023
Agency Specific Budget	64,195	14,227		78,422	78,164	13,345		91,509	(13,969)	882	-	(13,087)
Special Purpose Funds	14,928	1,800		16,728	1,258	1,659		2,917	13,670	141	-	13,811
Automatic Appropriation	6,856			6,856	6,557			6,557	299	-	-	299
Continuing Appropriation	-	200	-	200	-	-	-	-	-	200	-	200
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		200		200				-	-	200	-	200
Camiguin Polytechnic State College	27,807	14,534	-	42,341	27,806	14,334	-	42,140	1	200	-	201
Current Year Budget	27,807	14,334	-	42,141	27,806	14,334	-	42,140	1	-	-	1
Agency Specific Budget	21,499	4,334		25,833	25,060	4,334		29,394	(3,561)	-	-	(3,561)
Special Purpose Funds	4,018	10,000		14,018	818	10,000		10,818	3,200	-	-	3,200
Automatic Appropriation	2,290			2,290	1,928			1,928	362	-	-	362
Continuing Appropriation	-	200	-	200	-	-	-	-	-	200	-	200
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		200		200				-	-	200	-	200
Central Mindano University	272,686	41,889	2,000	316,575	272,483	38,168	2,000	312,651	203	3,721	-	3,924
Current Year Budget	272,686	38,818	2,000	313,504	272,483	38,168	2,000	312,651	203	650	-	853
Agency Specific Budget	201,218	36,368		237,586	208,982	35,718		244,700	(7,764)	650	-	(7,114)
Special Purpose Funds	50,860	2,450	2,000	55,310	43,472	2,450	2,000	47,922	7,388	-	-	7,388
Automatic Appropriation	20,608			20,608	20,029			20,029	579	-	-	579
Continuing Appropriation	-	3,071	-	3,071	-	-	-	-	-	3,071	-	3,071
Unobligated Allotment as of 12/31/10		1,871		1,871				-	-	1,871	-	1,871
Allotment Releases in FY 2011		1,200		1,200				-	-	1,200	-	1,200
Mindanao University of Science & Technology (Mindanao Polytec	107,097	38,420	-	145,517	107,097	35,801	-	142,898	-	2,619	-	2,619
Current Year Budget	107,097	34,920	-	142,017	107,097	32,501	-	139,598	-	2,419	-	2,419
Agency Specific Budget	85,413	25,970		111,383	85,828	23,551		109,379	(415)	2,419	-	2,004
Special Purpose Funds	14,248	8,950		23,198	14,315	8,950		23,265	(67)	-	-	(67)
Automatic Appropriation	7,436			7,436	6,954			6,954	482	-	-	482
Continuing Appropriation	-	3,500	-	3,500	-	3,300	-	3,300	-	200	-	200
Unobligated Allotment as of 12/31/10		3,300		3,300		3,300		3,300	-	-	-	-
Allotment Releases in FY 2011		200		200				-	-	200	-	200

MSU - Iligan Institute of Technology	436,917	64,678	300	501,895	436,532	63,233	-	499,765	385	1,445	300	2,130
Current Year Budget	436,917	64,328	300	501,545	436,532	63,233	-	499,765	385	1,095	300	1,780
Agency Specific Budget	319,880	62,966		382,846	400,034	62,483		462,517	(80,154)	483	-	(79,671)
Special Purpose Funds	79,482	1,362	300	81,144		750		750	79,482	612	300	80,394
Automatic Appropriation	37,555			37,555	36,498			36,498	1,057	-	-	1,057
Continuing Appropriation	-	350	-	350	-	-	-	-	-	350	-	350
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		350		350				-	-	350	-	350
Misamis Oriental State College of Agriculture and Technology	33,109	9,195	-	42,304	29,690	8,392	-	38,082	3,419	803	-	4,222
Current Year Budget	33,109	5,812	-	38,921	29,690	5,009	-	34,699	3,419	803	-	4,222
Agency Specific Budget	25,271	4,512		29,783	27,263	5,009		32,272	(1,992)	(497)	-	(2,489)
Special Purpose Funds	5,375	1,300		6,675	-			-	5,375	1,300	-	6,675
Automatic Appropriation	2,463			2,463	2,427			2,427	36	-	-	36
Continuing Appropriation	-	3,383	-	3,383	-	3,383	-	3,383	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		3,383		3,383		3,383		3,383	-	-	-	-
Northwestern Mindanao State College of Science and Technology	17,455	2,582	-	20,037	17,455	2,582	-	20,037	-	-	-	-
Current Year Budget	17,455	2,482	-	19,937	17,455	2,482	-	19,937	-	-	-	-
Agency Specific Budget	13,698	2,382		16,080	13,698	2,382		16,080	-	-	-	-
Special Purpose Funds	2,497	100		2,597	2,497	100		2,597	-	-	-	-
Automatic Appropriation	1,260			1,260	1,260			1,260	-	-	-	-
Continuing Appropriation	-	100	-	100	-	100	-	100	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		100		100		100		100	-	-	-	-
Region XI	307,916	91,786	10,632	410,334	310,027	71,400	10,799	392,226	(2,111)	20,386	(167)	18,108
Current Year Budget	307,916	90,436	-	398,352	310,027	71,350	210	381,587	(2,111)	19,086	(210)	16,765
Agency Specific Budget	234,821	60,845	-	295,666	240,614	43,900	210	284,724	(5,793)	16,945	(210)	10,942
Special Purpose Funds	49,868	29,591	-	79,459	48,731	27,450	-	76,181	1,137	2,141	-	3,278
Automatic Appropriation	23,227	-	-	23,227	20,682	-	-	20,682	2,545	-	-	2,545
Continuing Appropriation	-	1,350	10,632	11,982	-	50	10,589	10,639	-	1,300	43	1,343
Unobligated Allotment as of 12/31/10	-	-	632	632	-	-	632	632	-	-	-	-
Allotment Releases in FY 2011	-	1,350	10,000	11,350	-	50	9,957	10,007	-	1,300	43	1,343
Davao del Norte State College	39,331	4,443	632	44,406	39,617	4,124	632	44,373	(286)	319	-	33
Current Year Budget	39,331	4,443	-	43,774	39,617	4,124	-	43,741	(286)	319	-	33
Agency Specific Budget	30,214	4,443		34,657	33,165	4,124		37,289	(2,951)	319	-	(2,632)
Special Purpose Funds	5,971			5,971	5,971			5,971	-	-	-	-
Automatic Appropriation	3,146			3,146	481			481	2,665	-	-	2,665
Continuing Appropriation	-	-	632	632	-	-	632	632	-	-	-	-
Unobligated Allotment as of 12/31/10			632	632			632	632	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Davao Oriental State College of Science and Technology	52,667	6,937	-	59,604	52,911	6,257	-	59,168	(244)	680	-	436
Current Year Budget	52,667	6,887	-	59,554	52,911	6,207	-	59,118	(244)	680	-	436
Agency Specific Budget	38,045	5,987		44,032	38,302	5,707		44,009	(257)	280	-	23
Special Purpose Funds	10,905	900		11,805	10,842	500		11,342	63	400	-	463
Automatic Appropriation	3,717			3,717	3,767			3,767	(50)	-	-	(50)
Continuing Appropriation	-	50	-	50	-	50	-	50	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		50		50		50		50	-	-	-	-

Southern Philippines Agri-Business and Marine and Aquatic Sch.	39,342	3,255	-	42,597	39,514	2,847	210	42,571	(172)	408	(210)	26
Current Year Budget	39,342	3,255	-	42,597	39,514	2,847	210	42,571	(172)	408	(210)	26
Agency Specific Budget	30,265	3,255		33,520	31,542	2,847	210	34,599	(1,277)	408	(210)	(1,079)
Special Purpose Funds	5,866			5,866	4,785			4,785	1,081	-	-	1,081
Automatic Appropriation	3,211			3,211	3,187			3,187	24	-	-	24
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
University of Southeastern Philippines	176,576	77,151	10,000	263,727	177,985	58,172	9,957	246,114	(1,409)	18,979	43	17,613
Current Year Budget	176,576	75,851	-	252,427	177,985	58,172	-	236,157	(1,409)	17,679	-	16,270
Agency Specific Budget	136,297	47,160		183,457	137,605	31,222		168,827	(1,308)	15,938	-	14,630
Special Purpose Funds	27,126	28,691		55,817	27,133	26,950		54,083	(7)	1,741	-	1,734
Automatic Appropriation	13,153			13,153	13,247			13,247	(94)	-	-	(94)
Continuing Appropriation	-	1,300	10,000	11,300	-	-	9,957	9,957	-	1,300	43	1,343
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		1,300	10,000	11,300			9,957	9,957	-	1,300	43	1,343
Region XII	2,222,607	154,657	5,300	2,382,564	2,022,737	141,576	5,300	2,169,613	199,870	13,081	-	212,951
Current Year Budget	2,222,607	144,157	300	2,367,064	2,022,737	138,076	300	2,161,113	199,870	6,081	-	205,951
Agency Specific Budget	1,645,428	135,395	-	1,780,823	1,529,600	134,776	100	1,664,476	115,828	619	(100)	116,347
Special Purpose Funds	394,940	8,762	300	404,002	329,651	3,300	200	333,151	65,289	5,462	100	70,851
Automatic Appropriation	182,239	-	-	182,239	163,486	-	-	163,486	18,753	-	-	18,753
Continuing Appropriation	-	10,500	5,000	15,500	-	3,500	5,000	8,500	-	7,000	-	7,000
Unobligated Allotment as of 12/31/10	-	2,200	5,000	7,200	-	2,200	5,000	7,200	-	-	-	-
Allotment Releases in FY 2011	-	8,300	-	8,300	-	1,300	-	1,300	-	7,000	-	7,000
Cotabato City State Polytechnic College	73,570	11,134	-	84,704	71,744	8,811	-	80,555	1,826	2,323	-	4,149
Current Year Budget	73,570	9,834	-	83,404	71,744	7,711	-	79,455	1,826	2,123	-	3,949
Agency Specific Budget	54,858	8,734		63,592	54,816	7,711		62,527	42	1,023	-	1,065
Special Purpose Funds	12,912	1,100		14,012	11,323			11,323	1,589	1,100	-	2,689
Automatic Appropriation	5,800			5,800	5,605			5,605	195	-	-	195
Continuing Appropriation	-	1,300	-	1,300	-	1,100	-	1,100	-	200	-	200
Unobligated Allotment as of 12/31/10		1,100		1,100		1,100		1,100	-	-	-	-
Allotment Releases in FY 2011		200		200				-	-	200	-	200
Cotabato Foundation College of Science and Technology	66,967	10,453	-	77,420	66,966	10,452	-	77,418	1	1	-	2
Current Year Budget	66,967	10,453	-	77,420	66,966	10,452	-	77,418	1	1	-	2
Agency Specific Budget	49,087	10,453		59,540	48,782	10,452		59,234	305	1	-	306
Special Purpose Funds	12,911			12,911	13,216			13,216	(305)	-	-	(305)
Automatic Appropriation	4,969			4,969	4,968			4,968	1	-	-	1
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Sultan Kudarat State University (Sultan Kudarat Polytechnic State College)	95,649	8,140	-	103,789	95,648	7,840	-	103,488	1	300	-	301
Current Year Budget	95,649	8,140	-	103,789	95,648	7,840	-	103,488	1	300	-	301
Agency Specific Budget	70,546	7,640		78,186	70,546	7,640		78,186	-	-	-	-
Special Purpose Funds	17,326	500		17,826	17,325	200		17,525	1	300	-	301
Automatic Appropriation	7,777			7,777	7,777			7,777	-	-	-	-
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-

University of Southern Mindanao	273,184	34,697	-	307,881	273,184	33,197	-	306,381	-	1,500	-	1,500
Current Year Budget	273,184	32,897	-	306,081	273,184	31,897	-	305,081	-	1,000	-	1,000
Agency Specific Budget	205,034	31,897		236,931	205,034	30,897		235,931	-	1,000	-	1,000
Special Purpose Funds	45,335	1,000		46,335	45,335	1,000		46,335	-	-	-	-
Automatic Appropriation	22,815			22,815	22,815			22,815	-	-	-	-
Continuing Appropriation	-	1,800	-	1,800	-	1,300	-	1,300	-	500	-	500
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		1,800		1,800		1,300		1,300	-	500	-	500
Adiong Memorial Polytechnic State College	15,417	3,631	-	19,048	14,686	2,958	-	17,644	731	673	-	1,404
Current Year Budget	15,417	3,631	-	19,048	14,686	2,958	-	17,644	731	673	-	1,404
Agency Specific Budget	11,382	3,331		14,713	10,651	2,958		13,609	731	373	-	1,104
Special Purpose Funds	2,834	300		3,134	2,834			2,834	-	300	-	300
Automatic Appropriation	1,201			1,201	1,201			1,201	-	-	-	-
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Mindanao State University	1,697,820	86,602	5,300	1,789,722	1,500,509	78,318	5,300	1,584,127	197,311	8,284	-	205,595
Current Year Budget	1,697,820	79,202	300	1,777,322	1,500,509	77,218	300	1,578,027	197,311	1,984	-	199,295
Agency Specific Budget	1,254,521	73,340		1,327,861	1,139,771	75,118	100	1,214,989	114,750	(1,778)	(100)	112,872
Special Purpose Funds	303,622	5,862	300	309,784	239,618	2,100	200	241,918	64,004	3,762	100	67,866
Automatic Appropriation	139,677			139,677	121,120			121,120	18,557	-	-	18,557
Continuing Appropriation	-	7,400	5,000	12,400	-	1,100	5,000	6,100	-	6,300	-	6,300
Unobligated Allotment as of 12/31/10		1,100	5,000	6,100		1,100	5,000	6,100	-	-	-	-
Allotment Releases in FY 2011		6,300		6,300				-	-	6,300	-	6,300
CARAGA	316,593	42,942	2,040	361,575	309,613	39,090	1,413	350,116	6,980	3,852	627	11,459
Current Year Budget	316,593	38,765	1,000	356,358	309,613	35,913	373	345,899	6,980	2,852	627	10,459
Agency Specific Budget	243,144	33,920	-	277,064	285,655	35,913	373	321,941	(42,511)	(1,993)	(373)	(44,877)
Special Purpose Funds	47,866	4,845	1,000	53,711	-	-	-	-	47,866	4,845	1,000	53,711
Automatic Appropriation	25,583	-	-	25,583	23,958	-	-	23,958	1,625	-	-	1,625
Continuing Appropriation	-	4,177	1,040	5,217	-	3,177	1,040	4,217	-	1,000	-	1,000
Unobligated Allotment as of 12/31/10	-	3,177	1,040	4,217	-	3,177	1,040	4,217	-	-	-	-
Allotment Releases in FY 2011	-	1,000	-	1,000	-	-	-	-	-	1,000	-	1,000
Agusan del Sur State College of Agriculture and Technology	29,459	6,239	-	35,698	29,458	6,239	373	36,070	1	-	(373)	(372)
Current Year Budget	29,459	3,739	-	33,198	29,458	3,739	373	33,570	1	-	(373)	(372)
Agency Specific Budget	21,355	3,739		25,094	27,465	3,739	373	31,577	(6,110)	-	(373)	(6,483)
Special Purpose Funds	5,786			5,786				-	5,786	-	-	5,786
Automatic Appropriation	2,318			2,318	1,993			1,993	325	-	-	325
Continuing Appropriation	-	2,500	-	2,500	-	2,500	-	2,500	-	-	-	-
Unobligated Allotment as of 12/31/10		2,500		2,500		2,500		2,500	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Caraga State University (Northern Mindanao State Institute of Sci	73,132	16,412	2,040	91,584	73,132	14,320	1,040	88,492	-	2,092	1,000	3,092
Current Year Budget	73,132	15,135	1,000	89,267	73,132	13,643	-	86,775	-	1,492	1,000	2,492
Agency Specific Budget	55,863	13,485		69,348	67,421	13,643		81,064	(11,558)	(158)	-	(11,716)
Special Purpose Funds	11,429	1,650	1,000	14,079				-	11,429	1,650	1,000	14,079
Automatic Appropriation	5,840			5,840	5,711			5,711	129	-	-	129
Continuing Appropriation	-	1,277	1,040	2,317	-	677	1,040	1,717	-	600	-	600
Unobligated Allotment as of 12/31/10		677	1,040	1,717		677	1,040	1,717	-	-	-	-
Allotment Releases in FY 2011		600		600				-	-	600	-	600

Surigao del Sur State University (Surigao del Sur Polytechnic Sta	111,799	12,541	-	124,340	104,820	11,013	-	115,833	6,979	1,528	-	8,507
Current Year Budget	111,799	12,141	-	123,940	104,820	11,013	-	115,833	6,979	1,128	-	8,107
Agency Specific Budget	86,539	9,941		96,480	96,925	11,013		107,938	(10,386)	(1,072)	-	(11,458)
Special Purpose Funds	16,194	2,200		18,394				-	16,194	2,200	-	18,394
Automatic Appropriation	9,066			9,066	7,895			7,895	1,171	-	-	1,171
Continuing Appropriation	-	400	-	400	-	-	-	-	-	400	-	400
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011		400		400				-	-	400	-	400
Surigao State College of Technology	102,203	7,750	-	109,953	102,203	7,518	-	109,721	-	232	-	232
Current Year Budget	102,203	7,750	-	109,953	102,203	7,518	-	109,721	-	232	-	232
Agency Specific Budget	79,387	6,755		86,142	93,844	7,518		101,362	(14,457)	(763)	-	(15,220)
Special Purpose Funds	14,457	995		15,452				-	14,457	995	-	15,452
Automatic Appropriation	8,359			8,359	8,359			8,359	-	-	-	-
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
GRAND TOTAL	24,236,921	3,847,658	156,048	28,240,627	23,858,845	3,737,420	230,433	27,826,698	378,076	110,238	(74,385)	413,929
Current Year Budget	24,236,921	3,445,724	59,778	27,742,423	23,858,845	3,592,559	186,609	27,638,013	378,076	(146,835)	(126,831)	104,410
Agency Specific Budget	18,384,457	2,977,328	12,148	21,373,933	20,471,849	3,438,328	182,396	24,092,573	(2,087,392)	(461,000)	(170,248)	(2,718,640)
Special Purpose Funds	3,936,633	468,396	47,630	4,452,659	1,571,305	154,231	4,213	1,729,749	2,365,328	314,165	43,417	2,722,910
Automatic Appropriation	1,915,831	-	-	1,915,831	1,815,691	-	-	1,815,691	100,140	-	-	100,140
Continuing Appropriation	-	401,934	96,270	498,204	-	144,861	43,824	188,685	-	257,073	52,446	309,519
Unobligated Allotment as of 12/31/10	-	168,906	35,972	204,878	-	125,933	23,660	149,593	-	42,973	12,312	55,285
Allotment Releases in FY 2011	-	233,028	60,298	293,326	-	18,928	20,164	39,092	-	214,100	40,134	254,234