

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF DECEMBER 31, 2011  
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Vice-President	235,672	(8,000)	227,672	46,534	177,902	3,236	227,672	44,306	157,746	773	202,825	2,228	20,156	2,463	24,847	89.09%
Current Year Budget	202,168	(8,000)	194,168	46,534	144,398	3,236	194,168	44,306	124,243	773	169,322	2,228	20,155	2,463	24,846	
Agency Specific Budget	185,107	(8,000)	177,107	36,570	137,301	3,236	177,107	33,071	117,146	773	150,990	3,499	20,155	2,463	26,117	
Special Purpose Funds	13,755		13,755	6,658	7,097		13,755	7,545	7,097		14,642	(887)	-	-	(887)	
Automatic Appropriation	3,306		3,306	3,306			3,306	3,690			3,690	(384)	-	-	(384)	
Continuing Appropriation	33,504	-	33,504	-	33,504	-	33,504	-	33,503	-	33,503	-	1	-	1	
Unobligated Allotment as of 12/31/10	33,504		33,504		33,504		33,504		33,503		33,503	-	1	-	1	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	