

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATI ON RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Ombudsman	1,916,098	-	1,916,098	1,034,353	881,745	-	1,916,098	923,780	364,901	-	1,288,681	110,573	516,844	-	627,417	67.26%
Current Year Budget	1,222,706	-	1,222,706	1,034,353	188,353	-	1,222,706	923,780	175,970	-	1,099,750	110,573	12,383	-	122,956	
Agency Specific Budget	1,031,901		1,031,901	843,548	188,353		1,031,901	771,516	175,970		947,486	72,032	12,383	-	84,415	
Special Purpose Funds	102,994		102,994	102,994			102,994	102,994			102,994	-	-	-	-	
Automatic Appropriation	87,811		87,811	87,811			87,811	49,270			49,270	38,541	-	-	38,541	
Continuing Appropriation	693,392	-	693,392	-	693,392	-	693,392	-	188,931	-	188,931	-	504,461	-	504,461	
Unobligated Allotment as of 12/31/10	693,392		693,392		693,392		693,392		188,931		188,931	-	504,461	-	504,461	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	