

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Other Executive Offices	8,866,878	71,290	8,938,168	3,364,286	5,027,544	546,338	8,938,168	3,276,392	3,255,206	230,651	6,762,249	87,894	1,772,338	315,687	2,175,919	75.66%
Current Year Budget	7,844,881	71,290	7,916,171	3,364,286	4,203,561	348,324	7,916,171	3,276,392	2,871,337	121,864	6,269,593	87,894	1,332,224	226,460	1,646,578	
Agency Specific Budget	5,065,584	71,290	5,136,874	2,460,551	2,566,344	109,979	5,136,874	2,480,382	1,891,703	78,931	4,451,016	(19,831)	674,641	31,048	685,858	
Special Purpose Funds	1,293,445	-	1,293,445	626,713	441,042	225,690	1,293,445	549,250	850,051	37,401	1,436,702	77,463	(409,009)	188,289	(143,257)	
Automatic Appropriation	1,485,852	-	1,485,852	277,022	1,196,175	12,655	1,485,852	246,760	129,583	5,532	381,875	30,262	1,066,592	7,123	1,103,977	
Continuing Appropriation	1,021,997	-	1,021,997	-	823,983	198,014	1,021,997	-	383,869	108,787	492,656	-	440,114	89,227	529,341	
Unobligated Allotment as of 12/31/10	867,915	-	867,915	-	732,509	135,406	867,915	-	350,069	56,787	406,856	-	382,440	78,619	461,059	
Allotment Releases in FY 2011	154,082	-	154,082	-	91,474	62,608	154,082	-	33,800	52,000	85,800	-	57,674	10,608	68,282	99.91%
Anti-Money Laundering Council	11,654	-	11,654	-	11,654	-	11,654	-	11,644	-	11,644	-	10	-	10	
Current Year Budget	9,690	-	9,690	-	9,690	-	9,690	-	9,680	-	9,680	-	10	-	10	
Agency Specific Budget	9,690	-	9,690	-	9,690	-	9,690	-	9,680	-	9,680	-	10	-	10	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Continuing Appropriation	1,964	-	1,964	-	1,964	-	1,964	-	1,964	-	1,964	-	-	-	-	
Unobligated Allotment as of 12/31/10	1,964	-	1,964	-	1,964	-	1,964	-	1,964	-	1,964	-	-	-	-	45.92%
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Climate Change Commission	40,350	-	40,350	20,039	10,511	9,800	40,350	13,992	4,029	509	18,530	6,047	6,482	9,291	21,820	
Current Year Budget	40,350	-	40,350	20,039	10,511	9,800	40,350	13,992	4,029	509	18,530	6,047	6,482	9,291	21,820	
Agency Specific Budget	38,880	-	38,880	18,569	10,511	9,800	38,880	11,737	4,029	509	16,275	6,832	6,482	9,291	22,605	
Special Purpose Funds	1,361	-	1,361	1,361	1,361	-	1,361	1,132	-	-	1,132	229	-	-	229	
Automatic Appropriation	109	-	109	109	-	-	109	1,123	-	-	1,123	(1,014)	-	-	(1,014)	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91.21%
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission Filipinos Overseas	62,638	-	62,638	25,824	31,769	5,045	62,638	24,429	27,620	5,082	57,131	1,395	4,149	(37)	5,507	
Current Year Budget	62,638	-	62,638	25,824	31,769	5,045	62,638	24,429	27,620	5,082	57,131	1,395	4,149	(37)	5,507	
Agency Specific Budget	49,192	-	49,192	17,878	26,269	5,045	49,192	19,704	27,620	5,082	52,406	(1,826)	(1,351)	(37)	(3,214)	
Special Purpose Funds	5,777	-	5,777	5,777	-	-	5,777	2,738	-	-	2,738	3,039	-	-	3,039	
Automatic Appropriation	7,669	-	7,669	2,169	5,500	-	7,669	1,987	-	-	1,987	182	5,500	-	5,682	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.42%
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Higher Education	2,585,903	41,290	2,627,193	255,030	2,308,098	64,065	2,627,193	235,364	853,522	51,906	1,140,792	19,666	1,454,576	12,159	1,486,401	
Current Year Budget	1,958,736	41,290	2,000,026	255,030	1,730,931	14,065	2,000,026	235,364	668,280	1,906	905,550	19,666	1,062,651	12,159	1,094,476	
Agency Specific Budget	925,278	41,290	966,568	196,675	757,377	12,516	966,568	187,268	193,563	1,906	382,737	9,407	563,814	10,610	583,831	
Special Purpose Funds	261,323	-	261,323	37,047	224,276	-	261,323	29,504	474,717	-	504,221	7,543	(250,441)	-	(242,898)	
Automatic Appropriation	772,135	-	772,135	21,308	749,278	1,549	772,135	18,592	-	-	18,592	2,716	749,278	1,549	753,543	
Continuing Appropriation	627,167	-	627,167	-	577,167	50,000	627,167	-	185,242	50,000	235,242	-	391,925	-	391,925	
Unobligated Allotment as of 12/31/10	537,617	-	537,617	-	537,617	-	537,617	-	185,242	-	185,242	-	352,375	-	352,375	43.42%
Allotment Releases in FY 2011	89,550	-	89,550	-	39,550	50,000	89,550	-	-	50,000	50,000	-	39,550	-	39,550	

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PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATI ON RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Filipino Language	38,585	-	38,585	27,243	11,342	-	38,585	27,879	10,496	-	38,375	(636)	846	-	210	99.46%
Current Year Budget	38,510	-	38,510	27,243	11,267	-	38,510	27,879	10,496	-	38,375	(636)	771	-	135	
Agency Specific Budget	30,917		30,917	19,650	11,267	-	30,917	20,290	10,496		30,786	(640)	771	-	131	
Special Purpose Funds	5,440		5,440	5,440		-	5,440	5,439			5,439	1	-	-	1	
Automatic Appropriation	2,153		2,153	2,153		-	2,153	2,150			2,150	3	-	-	3	
Continuing Appropriation	75	-	75	-	75	-	75	-	-	-	-	75	-	-	75	
Unobligated Allotment as of 12/31/10	75		75		75		75		-	-	-	75	-	-	75	
Allotment Releases in FY 2011	-		-	-		-	-		-	-	-	-	-	-	-	
Dangerous Drugs Board	249,923	-	249,923	43,364	206,559	-	249,923	43,364	129,559	-	172,923	-	77,000	-	77,000	69.19%
Current Year Budget	172,923	-	172,923	43,364	129,559	-	172,923	43,364	52,559	-	95,923	-	77,000	-	77,000	
Agency Specific Budget	85,359		85,359	32,800	52,559	-	85,359	32,800	52,559		85,359	-	-	-	-	
Special Purpose Funds	7,187		7,187	7,187		-	7,187	7,187			7,187	-	-	-	-	
Automatic Appropriation	80,377		80,377	3,377	77,000	-	80,377	3,377			3,377	-	77,000	-	77,000	
Continuing Appropriation	77,000	-	77,000	-	77,000	-	77,000	-	77,000	-	77,000	-	-	-	-	
Unobligated Allotment as of 12/31/10	77,000		77,000		77,000		77,000		77,000		77,000	-	-	-	-	
Allotment Releases in FY 2011	-		-	-		-	-		-		-	-	-	-	-	
Energy Regulatory Commission	325,258	-	325,258	154,522	113,142	57,594	325,258	123,905	83,817	17,914	225,636	30,617	29,325	39,680	99,622	69.37%
Current Year Budget	265,511	-	265,511	154,522	79,207	31,782	265,511	123,905	53,588	-	177,493	30,617	25,619	31,782	88,018	
Agency Specific Budget	195,521		195,521	127,695	67,826		195,521	103,159	53,588		156,747	24,536	14,238	-	38,774	
Special Purpose Funds	59,341		59,341	16,178	11,381	31,782	59,341	13,778			13,778	2,400	11,381	31,782	45,563	
Automatic Appropriation	10,649		10,649	10,649			10,649	6,968			6,968	3,681	-	-	3,681	
Continuing Appropriation	59,747	-	59,747	-	33,935	25,812	59,747	-	30,229	17,914	48,143	-	3,706	7,898	11,604	
Unobligated Allotment as of 12/31/10	59,747		59,747		33,935	25,812	59,747		30,229	17,914	48,143	-	3,706	7,898	11,604	
Allotment Releases in FY 2011	-		-	-	-		-		-		-	-	-	-	-	
Film Development Council of the Phi	113,929	2,000	115,929	9,143	89,878	16,908	115,929	9,142	89,024	16,031	114,197	1	854	877	1,732	98.51%
Current Year Budget	93,173	2,000	95,173	9,143	79,230	6,800	95,173	9,142	89,024	16,031	114,197	1	(9,794)	(9,231)	(19,024)	
Agency Specific Budget	15,170	2,000	17,170	6,514	8,656	2,000	17,170	8,414	18,455	11,295	38,164	(1,900)	(9,799)	(9,295)	(20,994)	
Special Purpose Funds	2,024		2,024	2,024			2,024				2,024	-	-	-	2,024	
Automatic Appropriation	75,979		75,979	605	70,574	4,800	75,979	728	70,569	4,736	76,033	(123)	5	64	(54)	
Continuing Appropriation	20,756	-	20,756	-	10,648	10,108	20,756	-	-	-	-	-	10,648	10,108	20,756	
Unobligated Allotment as of 12/31/10	755		755		755		755				-	-	755	-	755	
Allotment Releases in FY 2011	20,001		20,001	-	9,893	10,108	20,001				-	-	9,893	10,108	20,001	
Games and Amusements Board	70,566	-	70,566	51,721	17,703	1,142	70,566	54,815	17,574	1,267	73,656	(3,094)	129	(125)	(3,090)	104.38%
Current Year Budget	70,437	-	70,437	51,721	17,574	1,142	70,437	54,815	17,574	1,138	73,527	(3,094)	-	4	(3,090)	
Agency Specific Budget	49,723		49,723	39,757	8,824	1,142	49,723	51,721	8,824	1,138	61,683	(11,964)	-	4	(11,960)	
Special Purpose Funds	7,757		7,757	7,757			7,757				7,757	-	-	-	7,757	
Automatic Appropriation	12,957		12,957	4,207	8,750		12,957	3,094	8,750		11,844	1,113	-	-	1,113	
Continuing Appropriation	129	-	129	-	129	-	129	-	-	129	129	-	129	(129)	-	
Unobligated Allotment as of 12/31/10	129		129		129		129			129	129	-	129	(129)	-	
Allotment Releases in FY 2011	-		-	-	-	-	-				-	-	-	-	-	

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PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Governance Commission for GOCCs	4,936	-	4,936	-	3,607	1,329	4,936	-	-	-	-	-	3,607	1,329	4,936	0.00%
Current Year Budget	4,936	-	4,936	-	3,607	1,329	4,936	-	-	-	-	-	3,607	1,329	4,936	
Agency Specific Budget			-									-	-	-	-	
Special Purpose Funds	4,936		4,936		3,607	1,329	4,936					-	3,607	1,329	4,936	
Automatic Appropriation			-				-				-	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10			-				-				-	-	-	-	-	95.89%
Allotment Releases in FY 2011			-				-				-	-	-	-	-	
Housing and Land Use Regulatory Board	229,130	-	229,130	174,539	54,591	-	229,130	172,844	46,868	-	219,712	1,695	7,723	-	9,418	
Current Year Budget	224,549	-	224,549	174,539	50,010	-	224,549	172,844	46,868	-	219,712	1,695	3,142	-	4,837	
Agency Specific Budget	167,398		167,398	117,388	50,010		167,398	133,086	46,868		179,954	(15,698)	3,142	-	(12,550)	
Special Purpose Funds	42,346		42,346	42,346			42,346	25,342			25,342	17,004	-	-	17,004	
Automatic Appropriation	14,805		14,805	14,805			14,805	14,416			14,416	389	-	-	389	87.03%
Continuing Appropriation	4,581	-	4,581	-	4,581	-	4,581	-	-	-	-	-	4,581	-	4,581	
Unobligated Allotment as of 12/31/10	4,581		4,581		4,581		4,581				-	-	4,581	-	4,581	
Allotment Releases in FY 2011	-		-	-	-	-	-	-			-	-	-	-	-	
Housing and Urban Development Council	128,997	-	128,997	45,628	73,169	10,200	128,997	45,087	63,967	3,216	112,270	541	9,202	6,984	16,727	
Current Year Budget	120,044	-	120,044	45,628	64,216	10,200	120,044	45,087	55,014	3,216	103,317	541	9,202	6,984	16,727	84.21%
Agency Specific Budget	111,330		111,330	36,914	64,216	10,200	111,330	36,645	55,014	3,216	94,875	269	9,202	6,984	16,455	
Special Purpose Funds	5,777		5,777	5,777			5,777	5,562			5,562	215	-	-	215	
Automatic Appropriation	2,937		2,937	2,937			2,937	2,880			2,880	57	-	-	57	
Continuing Appropriation	8,953	-	8,953	-	8,953	-	8,953	-	8,953	-	8,953	-	-	-	-	
Unobligated Allotment as of 12/31/10	8,953		8,953		8,953		8,953		8,953		8,953	-	-	-	-	
Allotment Releases in FY 2011	-		-	-	-	-	-	-			-	-	-	-	-	99.67%
Mindanao Development Authority	68,812	-	68,812	25,504	42,408	900	68,812	23,978	33,593	379	57,950	1,526	8,815	521	10,862	
Current Year Budget	68,812	-	68,812	25,504	42,408	900	68,812	23,978	33,593	379	57,950	1,526	8,815	521	10,862	
Agency Specific Budget	56,164		56,164	25,032	30,232	900	56,164	23,978	27,482	379	51,839	1,054	2,750	521	4,325	
Special Purpose Funds	12,648		12,648	472	12,176		12,648		6,111		6,111	472	6,065	-	6,537	
Automatic Appropriation	-		-				-				-	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10			-		-	-	-				-	-	-	-	-	99.67%
Allotment Releases in FY 2011			-	-	-	-	-				-	-	-	-	-	
Movie and Television Review and Classification Board	47,158	-	47,158	19,355	18,534	9,269	47,158	19,318	18,171	9,515	47,004	37	363	(246)	154	
Current Year Budget	46,636	-	46,636	19,355	18,012	9,269	46,636	19,318	17,925	9,268	46,511	37	87	1	125	
Agency Specific Budget	42,600		42,600	15,319	18,012	9,269	42,600	18,295	17,925	9,268	45,488	(2,976)	87	1	(2,888)	
Special Purpose Funds	2,638		2,638	2,638			2,638				-	2,638	-	-	2,638	
Automatic Appropriation	1,398		1,398	1,398			1,398	1,023			1,023	375	-	-	375	99.67%
Continuing Appropriation	522	-	522	-	522	-	522	-	246	247	493	-	276	(247)	29	
Unobligated Allotment as of 12/31/10	522		522		522		522		246	247	493	-	276	(247)	29	99.67%
Allotment Releases in FY 2011			-	-	-	-	-				-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Anti-Poverty Commission	84,593	-	84,593	15,745	56,040	12,808	84,593	15,766	64,259	424	80,449	(21)	(8,219)	12,384	4,144	95.10%
Current Year Budget	75,759	-	75,759	15,745	56,040	3,974	75,759	15,766	55,425	424	71,615	(21)	615	3,550	4,144	
Agency Specific Budget	73,189		73,189	13,175	56,040	3,974	73,189	13,811	55,425	424	69,660	(636)	615	3,550	3,529	
Special Purpose Funds	1,742		1,742	1,742			1,742	1,149			1,149	593	-	-	593	
Automatic Appropriation	828		828	828			828	806			806	22	-	-	22	
Continuing Appropriation	8,834	-	8,834	-	-	8,834	8,834	-	8,834	-	8,834	-	(8,834)	8,834	-	
Unobligated Allotment as of 12/31/10	8,834		8,834			8,834	8,834		8,834		8,834	-	(8,834)	8,834	-	
Allotment Releases in FY 2011			-	-	-	-	-				-	-	-	-	-	
National Commission for Culture and Arts	338,708	-	338,708	24,805	243,926	69,977	338,708	23,774	241,086	3,424	268,284	1,031	2,840	66,553	70,424	79.21%
Current Year Budget	272,378	-	272,378	24,805	242,596	4,977	272,378	23,774	241,086	3,424	268,284	1,031	1,510	1,553	4,094	
Agency Specific Budget	22,049		22,049	10,608	11,441		22,049	11,963	11,226		23,189	(1,355)	215	-	(1,140)	
Special Purpose Funds	3,232		3,232	2,232	1,000		3,232	10,026	228,860	3,424	243,310	(7,794)	(228,860)	(3,424)	(240,078)	
Automatic Appropriation	247,097		247,097	11,965	230,155	4,977	247,097	1,785			1,785	10,180	230,155	4,977	245,312	
Continuing Appropriation	66,330	-	66,330	-	1,330	65,000	66,330	-	-	-	-	-	1,330	65,000	66,330	
Unobligated Allotment as of 12/31/10	66,330		66,330		1,330	65,000	66,330				-	-	1,330	65,000	66,330	
Allotment Releases in FY 2011			-	-	-	-	-				-	-	-	-	-	
National Historical Commission of the Philippines	136,739	-	136,739	45,892	74,802	16,045	136,739	45,890	70,453	15,150	131,493	2	4,349	895	5,246	96.16%
Current Year Budget	103,234	-	103,234	45,892	45,936	11,406	103,234	45,890	41,587	10,511	97,988	2	4,349	895	5,246	
Agency Specific Budget	87,629		87,629	33,816	43,297	10,516	87,629	42,209	41,587	10,511	94,307	(8,393)	1,710	5	(6,678)	
Special Purpose Funds	11,895		11,895	8,395	2,610	890	11,895				-	8,395	2,610	890	11,895	
Automatic Appropriation	3,710		3,710	3,681	29		3,710	3,681			3,681	-	29	-	29	
Continuing Appropriation	33,505	-	33,505	-	28,866	4,639	33,505	-	28,866	4,639	33,505	-	-	-	-	
Unobligated Allotment as of 12/31/10	14,705		14,705		10,066	4,639	14,705		10,066	4,639	14,705	-	-	-	-	
Allotment Releases in FY 2011	18,800		18,800	-	18,800	-	18,800		18,800		18,800	-	-	-	-	
National Library of the Philippines	117,040	-	117,040	51,656	51,864	13,520	117,040	51,277	43,159	9,623	104,059	379	8,705	3,897	12,981	88.91%
Current Year Budget	103,528	-	103,528	51,656	41,952	9,920	103,528	51,277	36,125	4,601	92,003	379	5,827	5,319	11,525	
Agency Specific Budget	91,288		91,288	39,416	41,952	9,920	91,288	39,234	36,125	4,601	79,960	182	5,827	5,319	11,328	
Special Purpose Funds	7,941		7,941	7,941			7,941	7,869			7,869	72	-	-	72	
Automatic Appropriation	4,299		4,299	4,299			4,299	4,174			4,174	125	-	-	125	
Continuing Appropriation	13,512	-	13,512	-	9,912	3,600	13,512	-	7,034	5,022	12,056	-	2,878	(1,422)	1,456	
Unobligated Allotment as of 12/31/10	13,012		13,012		9,912	3,100	13,012		7,034	5,022	12,056	-	2,878	(1,922)	956	
Allotment Releases in FY 2011	500		500	-	-	500	500				-	-	-	500	500	
National Archives of the Philippines	90,783	-	90,783	47,566	40,766	2,451	90,783	47,074	31,456	1,745	80,275	492	9,310	706	10,508	88.43%
Current Year Budget	90,783	-	90,783	47,566	40,766	2,451	90,783	47,074	31,456	1,745	80,275	492	9,310	706	10,508	
Agency Specific Budget	76,596		76,596	36,276	37,869	2,451	76,596	36,071	29,490	1,745	67,306	205	8,379	706	9,290	
Special Purpose Funds	10,336		10,336	7,439	2,897		10,336	7,345	1,966		9,311	94	931	-	1,025	
Automatic Appropriation	3,851		3,851	3,851			3,851	3,658			3,658	193	-	-	193	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2011	-		-	-	-	-	-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
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(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Commission on Muslim Filipinos	539,363	18,000	557,363	356,240	200,053	1,070	557,363	353,818	170,053	1,070	524,941	2,422	30,000	-	32,422	94.18%
Current Year Budget	539,363	18,000	557,363	356,240	200,053	1,070	557,363	353,818	170,053	1,070	524,941	2,422	30,000	-	32,422	
Agency Specific Budget	345,916	18,000	363,916	264,293	98,553	1,070	363,916	264,215	80,553	1,070	345,838	78	18,000	-	18,078	
Special Purpose Funds	164,765		164,765	63,265	101,500		164,765	63,236	89,500		152,736	29	12,000	-	12,029	
Automatic Appropriation	28,682		28,682	28,682			28,682	26,367			26,367	2,315	-	-	2,315	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2011	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
National Council on Disability Affairs	33,336	-	33,336	23,376	9,960	-	33,336	22,664	9,928	-	32,592	712	32	-	744	97.77%
Current Year Budget	33,044	-	33,044	23,376	9,668	-	33,044	22,664	9,636	-	32,300	712	32	-	744	
Agency Specific Budget	27,691		27,691	18,023	9,668		27,691	20,914	9,636		30,550	(2,891)	32	-	(2,859)	
Special Purpose Funds	3,425		3,425	3,425			3,425				-	3,425	-	-	3,425	
Automatic Appropriation	1,928		1,928	1,928			1,928	1,750			1,750	178	-	-	178	
Continuing Appropriation	292	-	292	-	292	-	292	-	292	-	292	-	-	-	-	
Unobligated Allotment as of 12/31/10	292		292		292		292		292		292	-	-	-	-	
Allotment Releases in FY 2011	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
National Commission on Indigenous Peoples	800,020	-	800,020	522,331	271,129	6,560	800,020	508,827	238,227	6,466	753,520	13,504	32,902	94	46,500	94.19%
Current Year Budget	788,221	-	788,221	522,331	259,510	6,380	788,221	508,827	229,608	6,286	744,721	13,504	29,902	94	43,500	
Agency Specific Budget	655,138		655,138	399,728	249,030	6,380	655,138	397,423	219,128	6,286	622,837	2,305	29,902	94	32,301	
Special Purpose Funds	90,212		90,212	79,732	10,480		90,212	74,799	10,480		85,279	4,933	-	-	4,933	
Automatic Appropriation	42,871		42,871	42,871			42,871	36,605			36,605	6,266	-	-	6,266	
Continuing Appropriation	11,799	-	11,799	-	11,619	180	11,799	-	8,619	180	8,799	-	3,000	-	3,000	
Unobligated Allotment as of 12/31/10	8,799		8,799		8,619	180	8,799		8,619	180	8,799	-	-	-	-	
Allotment Releases in FY 2011	3,000		3,000	-	3,000		3,000				-	-	3,000	-	3,000	
National Intelligence Coordinating Agency	521,344	-	521,344	382,377	137,284	1,683	521,344	382,377	137,284	1,682	521,343	-	-	1	1	100.00%
Current Year Budget	521,344	-	521,344	382,377	137,284	1,683	521,344	382,377	137,284	1,682	521,343	-	-	-	1	
Agency Specific Budget	422,057		422,057	283,404	137,284	1,369	422,057	283,404	137,284	1,368	422,056	-	-	-	1	
Special Purpose Funds	72,432		72,432	72,432			72,432	72,432			72,432	-	-	-	-	
Automatic Appropriation	26,855		26,855	26,541		314	26,855	26,541		314	26,855	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-		-		-		-				-	-	-	-	-	
Allotment Releases in FY 2011	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
National Security Council	142,097	-	142,097	39,730	47,390	54,977	142,097	39,730	47,389	54,976	142,095	-	1	1	2	100.00%
Current Year Budget	112,097	-	112,097	39,730	37,390	34,977	112,097	39,730	37,389	34,976	112,095	-	1	1	2	
Agency Specific Budget	60,750		60,750	29,546	30,204	1,000	60,750	29,546	30,203	999	60,748	-	-	1	1	
Special Purpose Funds	48,140		48,140	6,977	7,186	33,977	48,140	6,977	7,186	33,977	48,140	-	-	-	-	
Automatic Appropriation	3,207		3,207	3,207			3,207	3,207			3,207	-	-	-	-	
Continuing Appropriation	30,000	-	30,000	-	10,000	20,000	30,000	-	10,000	20,000	30,000	-	-	-	-	
Unobligated Allotment as of 12/31/10	20,000		20,000		20,000		20,000		20,000		20,000	-	-	-	-	
Allotment Releases in FY 2011	10,000		10,000	-	10,000	-	10,000		10,000		10,000	-	-	-	-	

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
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PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATI ON RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Optical Media Board	42,453	-	42,453	24,255	16,287	1,911	42,453	24,226	15,393	1,433	41,052	29	894	478	1,401	96.70%
Current Year Budget	41,634	-	41,634	24,255	15,469	1,910	41,634	24,226	15,393	615	40,234	29	76	1,295	1,400	
Agency Specific Budget	35,245		35,245	18,495	15,469	1,281	35,245	18,945	15,393	615	34,953	(450)	76	666	292	
Special Purpose Funds	3,771		3,771	3,771			3,771	3,311			3,311	460	-	-	460	
Automatic Appropriation	2,618		2,618	1,989		629	2,618	1,970			1,970	19	-	629	648	
Continuing Appropriation	819	-	819	-	818	1	819	-	-	818	818	-	818	(817)	1	
Unobligated Allotment as of 12/31/10	819		819		818	1	819			818	818	-	818	(817)	1	
Allotment Releases in FY 2011	-		-	-	-	-	-				-	-	-	-	-	
Philippine Commission on Women	110,188	5,000	115,188	29,987	82,815	2,386	115,188	27,501	57,373	2,458	87,332	2,486	25,442	(72)	27,856	75.82%
Current Year Budget	91,187	5,000	96,187	29,987	63,814	2,386	96,187	27,501	53,885	2,458	83,844	2,486	9,929	(72)	12,343	
Agency Specific Budget	36,167	5,000	41,167	18,248	20,919	2,000	41,167	20,774	15,615	1,976	38,365	(2,526)	5,304	24	2,802	
Special Purpose Funds	3,802		3,802	3,802			3,802				-	3,802	-	-	3,802	
Automatic Appropriation	51,218		51,218	7,937	42,895	386	51,218	6,727	38,270	482	45,479	1,210	4,625	(96)	5,739	
Continuing Appropriation	19,001	-	19,001	-	19,001	-	19,001	-	3,488	-	3,488	-	15,513	-	15,513	
Unobligated Allotment as of 12/31/10	14,001		14,001		14,001		14,001		3,488		3,488	-	10,513	-	10,513	
Allotment Releases in FY 2011	5,000		5,000	-	5,000	-	5,000				-	-	5,000	-	5,000	
Philippine Drug Enforcement Agency	705,663	-	705,663	433,745	265,542	6,376	705,663	433,745	265,542	6,376	705,663	-	-	-	-	100.00%
Current Year Budget	703,663	-	703,663	433,745	265,542	4,376	703,663	433,745	265,542	4,376	703,663	-	-	-	-	
Agency Specific Budget	496,422		496,422	256,504	235,542	4,376	496,422	256,504	235,542	4,376	496,422	-	-	-	-	
Special Purpose Funds	171,133		171,133	141,133	30,000		171,133	141,133	30,000		171,133	-	-	-	-	
Automatic Appropriation	36,108		36,108	36,108			36,108	36,108			36,108	-	-	-	-	
Continuing Appropriation	2,000	-	2,000	-	-	2,000	2,000	-	-	2,000	2,000	-	-	-	-	
Unobligated Allotment as of 12/31/10	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2011	2,000		2,000	-	-	2,000	2,000			2,000	2,000	-	-	-	-	
Philippine Racing Commission	108,506	-	108,506	27,277	80,429	800	108,506	26,561	80,428	800	107,789	716	1	-	717	99.34%
Current Year Budget	108,506	-	108,506	27,277	80,429	800	108,506	26,561	80,428	800	107,789	716	1	-	717	
Agency Specific Budget	102,200		102,200	20,971	80,429	800	102,200	24,525	80,428	800	105,753	(3,554)	1	-	(3,553)	
Special Purpose Funds	4,120		4,120	4,120			4,120				-	4,120	-	-	4,120	
Automatic Appropriation	2,186		2,186	2,186			2,186	2,036			2,036	150	-	-	150	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2011	-		-	-	-	-	-				-	-	-	-	-	
Philippine Sports Commission	185,647	5,000	190,647	48,879	141,591	177	190,647	43,629	131,487	177	175,293	5,250	10,104	-	15,354	91.95%
Current Year Budget	185,647	5,000	190,647	48,879	141,591	177	190,647	43,629	131,487	177	175,293	5,250	10,104	-	15,354	
Agency Specific Budget	168,675	5,000	173,675	36,907	136,591	177	173,675	38,197	131,487	177	169,861	(1,290)	5,104	-	3,814	
Special Purpose Funds	12,397		12,397	7,397	5,000		12,397	2,310			2,310	5,087	5,000	-	10,087	
Automatic Appropriation	4,575		4,575	4,575			4,575	3,122			3,122	1,453	-	-	1,453	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2011	-		-	-	-	-	-				-	-	-	-	-	

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
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PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATI ON RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine Commission for the Urban	78,678	-	78,678	54,835	23,029	814	78,678	54,467	22,067	811	77,345	368	962	3	1,333	98.31%
Current Year Budget	72,507	-	72,507	54,835	16,858	814	72,507	54,467	17,057	811	72,335	368	(199)	3	172	
Agency Specific Budget	60,031		60,031	42,359	16,858	814	60,031	50,154	17,057	811	68,022	(7,795)	(199)	3	(7,991)	
Special Purpose Funds	7,967		7,967	7,967			7,967				-	7,967	-	-	7,967	
Automatic Appropriation	4,509		4,509	4,509			4,509	4,313			4,313	196	-	-	196	
Continuing Appropriation	6,171	-	6,171	-	6,171	-	6,171	-	5,010	-	5,010	-	1,161	-	1,161	
Unobligated Allotment as of 12/31/10	1,171		1,171		1,171		1,171		10		10	-	1,161	-	1,161	
Allotment Releases in FY 2011	5,000		5,000	-	5,000	-	5,000		5,000		5,000	-	-	-	-	
Presidential Communications Develop	65,687	-	65,687	18,320	41,494	5,873	65,687	16,181	17,062	5,703	38,946	2,139	24,432	170	26,741	59.29%
Current Year Budget	50,320	-	50,320	18,320	30,000	2,000	50,320	16,181	15,118	1,832	33,131	2,139	14,882	168	17,189	
Agency Specific Budget	50,000		50,000	18,000	30,000	2,000	50,000	16,181	15,118	1,832	33,131	1,819	14,882	168	16,869	
Special Purpose Funds	320		320	320			320				-	320	-	-	320	
Automatic Appropriation	-		-	-			-				-	-	-	-	-	
Continuing Appropriation	15,367	-	15,367	-	11,494	3,873	15,367	-	1,944	3,871	5,815	-	9,550	2	9,552	
Unobligated Allotment as of 12/31/10	15,367		15,367		11,494	3,873	15,367		1,944	3,871	5,815	-	9,550	2	9,552	
Allotment Releases in FY 2011	-		-	-	-	-	-		-	-	-	-	-	-	-	
Presidential Legislative Liaison Office	25,959	-	25,959	15,608	10,261	90	25,959	15,490	9,778	571	25,839	118	483	(481)	120	99.54%
Current Year Budget	24,736	-	24,736	15,608	9,038	90	24,736	15,490	8,555	571	24,616	118	483	(481)	120	
Agency Specific Budget	19,870		19,870	10,742	9,038	90	19,870	10,741	8,555	571	19,867	1	483	(481)	3	
Special Purpose Funds	3,699		3,699	3,699			3,699	3,688			3,688	11	-	-	11	
Automatic Appropriation	1,167		1,167	1,167			1,167	1,061			1,061	106	-	-	106	
Continuing Appropriation	1,223	-	1,223	-	1,223	-	1,223	-	1,223	-	1,223	-	-	-	-	
Unobligated Allotment as of 12/31/10	1,223		1,223		1,223		1,223		1,223		1,223	-	-	-	-	
Allotment Releases in FY 2011	-		-	-	-	-	-		-	-	-	-	-	-	-	
Presidential Management Staff	315,369	-	315,369	166,936	133,577	14,856	315,369	166,936	121,751	11,943	300,630	-	11,826	2,913	14,739	95.33%
Current Year Budget	303,119	-	303,119	166,936	125,294	10,889	303,119	166,936	116,826	7,976	291,738	-	8,468	2,913	11,381	
Agency Specific Budget	218,910		218,910	94,721	113,300	10,889	218,910	94,721	104,601	7,976	207,298	-	8,699	2,913	11,612	
Special Purpose Funds	61,297		61,297	61,297			61,297	61,297	231		61,528	-	(231)	-	(231)	
Automatic Appropriation	22,912		22,912	10,918	11,994		22,912	10,918	11,994		22,912	-	-	-	-	
Continuing Appropriation	12,250	-	12,250	-	8,283	3,967	12,250	-	4,925	3,967	8,892	-	3,358	-	3,358	
Unobligated Allotment as of 12/31/10	12,019		12,019		8,052	3,967	12,019		4,925	3,967	8,892	-	3,127	-	3,127	
Allotment Releases in FY 2011	231		231		231		231				-	-	231	-	231	
Securities and Exchange Commissio	446,866	-	446,866	182,814	106,340	157,712	446,866	182,342	91,147	-	273,489	472	15,193	157,712	173,377	61.20%
Current Year Budget	446,866	-	446,866	182,814	106,340	157,712	446,866	182,342	91,147	-	273,489	472	15,193	157,712	173,377	
Agency Specific Budget	238,539		238,539	161,128	77,411		238,539	163,753	91,147		254,900	(2,625)	(13,736)	-	(16,361)	
Special Purpose Funds	192,264		192,264	5,623	28,929		192,264	2,996			2,996	2,627	28,929	157,712	189,268	
Automatic Appropriation	16,063		16,063	16,063			16,063	15,593			15,593	470	-	-	470	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-		-		-		-				-	-	-	-	-	
Allotment Releases in FY 2011	-		-	-	-	-	-				-	-	-	-	-	