

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Joint Legislative-Executive Councils	2,272	-	2,272	1,655	557	60	2,272	940	101	-	1,041	715	456	60	1,231	45.82%
Current Year Budget	2,215	-	2,215	1,655	500	60	2,215	940	99	-	1,039	715	401	60	1,176	
Agency Specific Budget	2,185		2,185	1,625	500	60	2,185	940	99		1,039	685	401	60	1,146	
Special Purpose Funds	30		30	30			30				-	30	-	-	30	
Automatic Appropriation	-		-	-			-				-	-	-	-	-	
Continuing Appropriation	57	-	57	-	57	-	57	-	2	-	2	-	55	-	55	
Unobligated Allotment as of 12/31/10	57		57		57		57		2		2	-	55	-	55	
Allotment Releases in FY 2011			-				-				-	-	-	-	-	